City of Tonganoxie
City Council Meeting Agenda

June 15, 2026
7:00 Regular Meeting
There may be an audio recording of the meeting which will be utilized to prepare meeting minutes and the meeting may be broadcast on the City of Tonganoxie YouTube Channel

Mayor: David Frese; Council Members: Jacob Dale, Loralee Stevens, Jennifer McCutchen, Becca Grube, Matthew Wilke

Open Regular Meeting – 7:00 p.m.

I. Pledge of Allegiance

II. Approval of Minutes - Regular meeting dated June 1, 2026

III. Consent Agenda
a) Review bill payments

IV. Old Business

V. New Business
a) Resolution No. 06-26-02 - Report on Unsafe Structure located at 207 W. 3rd Street, Tonganoxie, Kansas

b) Consider Approval of Asbestos Mitigation Proposal for 605 E. 4th Street, Tonganoxie, Kansas

c) Resolution No. 06-26-03 Consider Approval of Contract with Little Joe's Asphalt, Inc. for 2026 Street Maintenance Project

d) Consider Approval of Request to Adjust Planned Utilization of 2026 Funding Support to the Tonganoxie Community Historical Society

VI. City Manager Agenda
a) 2026 Utility Customer Satisfaction Survey Presentation
b) May 2026 Financial Report

VII. City Attorney Agenda

VIII. Mayor Pro Tem Agenda

IX. City Council Agenda

X. Mayor Agenda
a) Tonganoxie High School Spring State Championships Achievement Recognition

XI. Adjourn

Council Meeting Minutes
June 1, 2026
7:00 PM Meeting

I. Pledge of Allegiance

- Mayor Frese opened the meeting at 7:00 p.m.
- Mayor Frese led the pledge of allegiance.
- Ms. Loralee Stevens, Mr. Jacob Dale, Ms. Jennifer McCutchen, Ms. Becca Grube and Mr. Matthew Wilke were present.
- City Manager George Brajkovic, Assistant City Manager Dan Porter, City Clerk Lindsay Huntington, and City Attorney Anna Krstulic were in attendance.

II. Approval of Minutes – Regular meeting dated May 18, 2026

- **Mr. Dale made a motion to approve draft minutes from the regular meeting dated May 18, 2026.**
- **Mr. Wilke seconded the motion.**
- **Ms. Stevens abstained due to absence**
- **Vote of all ayes, motion carried.**

III. Consent Agenda

a) Review of bill payments

- **Ms. Stevens made a motion to approve the consent agenda.**
- **Ms. Grube seconded the motion.**
- **Vote of all ayes, motion carried.**

IV. Old Business

a) Ordinance No. 1550: Approval of Allowing the Consumption of Alcohol on Certain Public Property for Limited Time and Purpose, Pursuant to K.S.A. 41-719(D), (11), (e), for the Tonganoxie Days 2026 Special Public Event

- Mr. Porter addressed the Council with a brief presentation to exclude the Tonganoxie Days event scheduled for June 13, 2026 from prohibitions that are typically in place for consumption and sales of alcoholic beverages on public property.
- **Ms. McCutchen made a motion to approve Ordinance No. 1550, allowing the consumption of alcohol on certain public property for limited time and purpose, pursuant to K.S.A. 41-719(a)(3), (d)(11) and (e), for the Tongie Days 2026 Public Event**
- **Mr. Dale seconded the motion**
- **Vote of all ayes, motion carried**

b) Resolution 06-26-01: Consider Approval of Chieftain Park Contract with Cunningham Recreation

- Mr. Porter addressed the Council with the status of the project, as well as upcoming steps to complete the project.
- **Mr. Dale made a motion to approve draft Resolution 06-26-01, authorizing the City of Tonganoxie, Kansas to execute the construction and technical services agreement between the City of Tonganoxie and Playcore Wisconsin Inc, a Wisconsin Corporation d/b/a Gametime for the public improvements at Chieftain Park.**
- **Mr. Wilke seconded the motion**
- **Vote of all ayes, motion carried**

- Michelle Frink and Landon Frink, 316 E 3rd St, Tonganoxie, KS 66086, addressed the Council with concerns that a data center would have negative impact on the community.
- Andy Pierson, 2150 Hidden Valley Dr, Tonganoxie KS 66086, addressed the Council urging acceptance of project Blue Stem and rejecting a moratorium citing potential benefits for the community.
- Rebecca Davis, 121 E 2nd St, Tonganoxie KS 66086, addressed the Council asking to approve the proposed moratorium or let voters in Tonganoxie weigh in.

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- Kim Colvert, 2325 E Sycamore, Tonganoxie KS 66086 addressed the Council and summarized how historical significant projects like the railroad system, interstate systems, and rural electrification provided benefits along with significant impacts or negative conditions.
- Chris Baldridge, 22315 W Sycamore, Tonganoxie KS 66086, addressed the Council sharing potential concerns with data center development and his experiences with similar projects.
- Gretchen Meitler, 22730 Hatchell Rd, Tonganoxie KS 66086 addressed the Council and shared concerns about a potential data center project creating negative impacts on the local community and residents.
- Jane Dent, 23120 DeHoff Dr, Tonganoxie KS 66086 addressed the Council and shared concerns about a potential data center project creating negative health impacts for the local community.
- Brian Morley, 23947 Chieftain Rd, Tonganoxie KS 66086, addressed the Council and shared concerns about a potential data center project creating negative impacts on the local community and environment.
- Arlan Wickstrum, 23947 Chieftain Rd, Tonganoxie KS 66086, addressed the Council and shared concerns about a potential data center project creating negative impacts on the local community and environment.
- Tyler Carpenter, Fairmount Road, addressed the Council and shared concerns about a potential data center project creating negative impacts on the local community and environment.

V. New Business

a) Consider Approval of Police Department Mobile Data Terminal Purchase

- Mr. Porter addressed the Council and explained that the mobile data terminals enhance the City's Police Officers' ability to communicate instantly and effectively to ensure their safety and safety of the public.
  - **Ms. Grube made a motion to authorize the Police Department to purchase MDT software for 6 Department vehicles, utilizing the vendor CENTRALSQUARE Technologies, LLC for an amount not to exceed $7540.95.**
  - **Mr. Wilke seconded the motion**
  - **All ayes, motion carried**

b) Consider approval of 2026 Fireworks Sales Permit Applications

- Mr. Porter addressed the council with information on the process of applications and the evaluation of the three current permit applicants for 2026 fireworks sales in the City limits.
  - **Ms. Stevens made a motion to approve the 2026 Fireworks sales permit for Anthony R. Miller, Garrett's Worldwide Enterprises LLC, and Grumpy's Fireworks LLC.**
  - **Mr. Wilke seconded the motion**
  - **Vote of all ayes, motion carried**

c) Review City Private Spaces Policy Development

- Mr. Porter addressed the City Council and provided information about the impact of State law changes related to designation of all multiple occupancy private spaces owned or utilized by local governments for use by 1 biological sex, providing investigation of potential violations, and potential financial liability for local governments who do not comply with these new requirements. He said that City staff did not need any action on the matter at this point but would be drafting a City policy on this topic and bringing it back at a future meeting for review and consideration of the City Council.

d) Consider RFP (Request for Proposal) Approval for 2026 Street Maintenance Services

- Mr. Porter addressed the City Council and said that the project will include the area of Main Street from 24/40 intersection near Chieftain Park to the intersection of 4th St and Main St. He said the scope of work will include milling, a limited level of overlay and restriping and reapplication of thermoplastic materials for cross walks, street center lines and other elements of the streetscape.
  - **Mr. Dale made a motion to authorize the advertisement of the proposed 2026 Tonganoxie Street Maintenance project RFP as presented by staff or with any adjustments proposed by the City Council.**
  - **Mr. Wilke seconded the motion**
  - **Vote of all ayes, motion carried.**

VI. City Manager Agenda

a) April 2026 Financial Report

- Mr. Porter shared information with the City Council about the April 2026 Financial Report.

VII. City Attorney Agenda

a) Petition for Zoning Moratorium

- Ms. Krstulic addressed the City Council and explained that she reviewed the petition for proposed ordinance submitted to the City Clerk on May 18, 2026, along with applicable statutes and existing case law and Attorney General opinions. Based on this review, she said the proposed ordinance involves administrative matters and is not legislative. Therefore, the petition for proposed ordinance is subject to the exception in K.S.A. 12-3013(e)(1), which specifically states the petition process is not applicable to administrative ordinances. She recommended the City Council not take any action on the proposed ordinance under the petition statute, but the City Council can independently pass an ordinance that accomplishes the same purpose as the proposed ordinance.
- Mayor Frese asked if the City could propose/draft their own moratorium. Ms. Krstulic replied yes.
- Ms. Stevens said she also has questions on the concept of a moratorium.
- Mr. Dale said he feels approving a moratorium would remove the City from participation in any part of the negotiations for a data center project near the City of Tonganoxie.
- Mr. Wilke said he does not support the idea of moratorium if it means that the County would instead make decisions about a potential project near the City of Tonganoxie and a moratorium approved by the City would not potentially stop a data center project from being approved near the City. He said he did not like the idea of the City not having a say about a potential development and the project likely wouldn't be able to provide any significant benefits to the City.
- Discussion ensued with questions from the public.

VIII. Mayor Pro Tem Agenda

IX. City Council Agenda

X. Mayor Agenda

XI. Adjourn

- **Mr. Dale made a motion to adjourn the meeting.**
- **Ms. McCutchen seconded the motion.**
- **Vote of all ayes, motion carried.**
- **Meeting adjourned at 8:44 pm**

Respectfully submitted,

Lindsay Huntington

Lindsay Huntington, City Clerk

DRAFT

City of Tonganoxie, KS

My Check Report

By Check Number

Date Range: 05/29/2026 - 06/11/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
1126	BAKER TILLY ADVISORY GROUP PARENT, LP	05/29/2026	Regular	0.00	2,300.00	55334
1067	CLINTON COUNTY LAUNDRY	05/29/2026	Regular	0.00	868.00	55335
0189	FIRST STATE BANK & TRUST	05/29/2026	Regular	0.00	518.97	55336
0189	FIRST STATE BANK & TRUST	05/29/2026	Regular	0.00	2,300.85	55337
0189	FIRST STATE BANK & TRUST	05/29/2026	Regular	0.00	467.46	55338
0219	GT DISTRIBUTORS INC	05/29/2026	Regular	0.00	530.54	55339
0812	Heartland Coca-Cola Bottling Co., LLC	05/29/2026	Regular	0.00	1,391.91	55340
0426	LEAVENWORTH COUNTY SHERIFF OFFICE	05/29/2026	Regular	0.00	480.00	55341
0443	Menards - Lawrence	05/29/2026	Regular	0.00	349.99	55342
0857	MIDCONTINENT COMMUNICATIONS	05/29/2026	Regular	0.00	302.26	55343
0857	MIDCONTINENT COMMUNICATIONS	05/29/2026	Regular	0.00	272.26	55344
0857	MIDCONTINENT COMMUNICATIONS	05/29/2026	Regular	0.00	656.87	55345
1360	PARK ENTERPRISE LLC	05/29/2026	Regular	0.00	131.31	55346
1360	PARK ENTERPRISE LLC	05/29/2026	Regular	0.00	2,593.47	55347
1360	PARK ENTERPRISE LLC	05/29/2026	Regular	0.00	277.28	55348
1589	SEAN GORDON	05/29/2026	Regular	0.00	406.00	55349
1324	SKGFRITZ LLC	05/29/2026	Regular	0.00	40.00	55350
1068	Stinson LLP	05/29/2026	Regular	0.00	13,555.75	55351
1014	The League of Kansas Municipalities	05/29/2026	Regular	0.00	25.00	55352
0189	FIRST STATE BANK & TRUST	06/04/2026	Regular	0.00	2,166.33	55353
0034	AT&T ACCESS TRANSPORT SERVICES	06/08/2026	Regular	0.00	78.87	55354
0070	BROTHER' S MARKET	06/08/2026	Regular	0.00	468.53	55355
1495	CLINE I. BOONE	06/08/2026	Regular	0.00	1,200.00	55356
1067	CLINTON COUNTY LAUNDRY	06/08/2026	Regular	0.00	115.00	55357
0113	COMMERCIAL AQUATIC SERVICES, INC.	06/08/2026	Regular	0.00	491.42	55358
0671	Evergy	06/08/2026	Regular	0.00	16,880.69	55359
0205	GALL'S LLC	06/08/2026	Regular	0.00	160.65	55360
1484	GOTO COMMUNICATIONS, INC.	06/08/2026	Regular	0.00	626.12	55361
1391	GULF STATES DISTRIBUTORS INC	06/08/2026	Regular	0.00	3,298.00	55362
0250	HONEYCREEK DISPOSAL SERVICE	06/08/2026	Regular	0.00	40,505.09	55363
0496	KANSAS ONE-CALL SYSTEM, INC.	06/08/2026	Regular	0.00	162.26	55364
1271	KENNETH J MOORE	06/08/2026	Regular	0.00	800.00	55365
0391	LAWRENCE JOURNAL WORLD	06/08/2026	Regular	0.00	23.61	55366
0959	OFFICE OF THE KANSAS STATE TREASURER	06/08/2026	Regular	0.00	2,529.10	55367
0491	OLATHE WINWATER WORKS	06/08/2026	Regular	0.00	7,495.00	55368
0542	QUILL	06/08/2026	Regular	0.00	70.49	55369
0548	RECORDNEWS	06/08/2026	Regular	0.00	2,402.70	55370
1591	REPUBLIC SERVICES INC	06/08/2026	Regular	0.00	9,286.25	55371
0566	SALTUS TECHNOLOGIES, LLC	06/08/2026	Regular	0.00	3,665.00	55372
0579	SECURITY BENEFIT - 457	06/08/2026	Regular	0.00	7,838.08	55373
1324	SKGFRITZ LLC	06/08/2026	Regular	0.00	60.00	55374
1448	THE ALEXANDER LAW FIRM, LLC	06/08/2026	Regular	0.00	1,400.00	55375
0614	T-MOBILE	06/08/2026	Regular	0.00	371.30	55376
0651	USA BLUE BOOK	06/08/2026	Regular	0.00	4,935.87	55377
0642	USPS	06/08/2026	Regular	0.00	1,385.28	55378
0642	USPS	06/08/2026	Regular	0.00	126.00	55379

My Check Report **Date Range: 05/29/2026 - 06/11/2026**

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
1347	VERIZON CONNECT INC	06/08/2026	Regular	0.00	126.71	55380

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	62	47	0.00	136,136.27
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	62	**47**	**0.00**	**136,136.27**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	62	47	0.00	136,136.27
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	62	**47**	**0.00**	**136,136.27**

Fund Summary

Fund	Name	Period	Amount
998	Gen Fund-Pooled Cash	5/2026	27,467.92
998	Gen Fund-Pooled Cash	6/2026	108,668.35
			136,136.27

TONGANOXIE
KANSAS

Office of the City Manager
AGENDA STATEMENT

DATE: June 15, 2026

TO: Honorable Mayor David Frese and Members of the City Council

FROM: Dan Porter, Assistant City Manager

SUBJECT: Resolution 06-26-02: Setting a Hearing to Determine if Structure Located at 207 W. 3rd Street, Tonganoxie, Kansas, Should Be Condemned and Ordered Repaired or Demolished

DISCUSSION:
The City Attorney prepared the following summary information to help outline the action steps set forth in K.S.A. 12-1750 *et seq.* that authorizes cities to cause the removal of unsafe structures.

1. Building Inspector files written statement with Governing Body about unsafe structure, with description of condition and location. ***Report included in City Council packet.***

2. Governing Body adopts resolution fixing time and place for formal hearing. ***Governing Body action item for June 15, 2026.***

3. Resolution published for 2 consecutive weeks in *The Tonganoxie Mirror* with hearing at least 30 days after second publication. ***Resolution will be published on June 24, 2026 and July 1, 2026.***

4. Mail copy of resolution by certified mail, marked "Deliver to Addressee Only", within 3 days after first publication to owner, owner's agent (if any), lienholder and occupant. ***City Clerk will mail as directed on or before June 26, 2026.***

5. Governing Body conducts hearing and considers evidence submitted by Building Inspector, owner, owner's agent (if any), lienholder and occupant. If Governing Body finds structure to be unsafe/dangerous, Governing Body will adopt a resolution that orders repair/demolition with commencement of the same within a reasonable time and states that if owner fails to commence within time specified or fails to diligently prosecute the same to completion, Governing Body will cause demolition. ***Governing Body will conduct hearing on August 3, 2026 and consider adoption of resolution.***

6. Publish resolution once in *The Tonganoxie Mirror* and mail a copy to the owner, owner's agent (if any), lienholder and occupant in the same manner required for notice of hearing. ***Any resolution adopted by the Governing Body will be published on August 12, 2026, and City Clerk will send a copy of the resolution by certified mail, marked "Deliver to Addressee Only", on or before August 14, 2026.***

7. If owner fails to commence repair/demolition within time specified in resolution or fails to diligently prosecute completion, City may proceed to demolish structure and make premises safe and secure. Pursuant to City Code Section 8-516(a), Building Inspector will seek Governing Body consent before proceeding. ***Potential City Council meeting date following expiration of reasonable timeframe for owner to commence repair/demolition.***

8. Keep account of costs of self-help and published/mailed notice. ***City staff will track costs and prepare invoice.***

9. Conduct salvage sale, if applicable.

10. Mail notice to owner by restricted mail of total costs incurred by City in demolition and providing notice, and state that payment is due within 30 days of receipt.

11. City Clerk certifies removal of structure to County Appraiser.

12. If owner doesn't pay, City will levy special assessment against the property. City Clerk, at time of certifying other City taxes, must certify unpaid costs to County Clerk. City may also bring action in district court for collection of personal debt pursuant to K.S.A. 12-1,115.

Pursuant to K.S.A. 12-1756, if the Building Inspector believes that the "structure is in such condition as to constitute an immediate hazard requiring immediate action to protect the public," the Building Inspector may "erect barricades or cause the property to be vacated, taken down, repaired, shored or otherwise made safe without delay and such action may, under such circumstances, be taken without prior notice to or hearing of the owners, agents, lienholders and occupants."

BUDGET IMPACT:
None at this time.

ACTION NEEDED:
Make a motion to approve Resolution 06-26-02, setting a hearing to determine if the structure located at 207 E. 3rd Street, Tonganoxie, Kansas, should be condemned and ordered repaired or demolished.

ATTACHMENTS:
Building Official Report Involving Property Located at 207 W. 3rd Street;

Resolution 06-26-02: Setting a Hearing to Determine if the Structure Located at 207 W. 3rd Street, Tonganoxie, Kansas, Should Be Condemned and Ordered Repaired or Demolished Pursuant to K.S.A. 12-1750 *et seq.* and Section 8-501 *et seq.* of the Tonganoxie City Code.

cc: George Brajkovic, City Manager
Anna Krstulic, City Attorney

TONGANOXIE
KANSAS

Fire Report

Property: 207 W 3rd St. Tonganoxie, KS 66086
Property Owner: Mark D. Hall; Sandra Wentz-Hall

On 03/23/2026 I responded to 207 W 3rd St. to evaluate damage to a residential dwelling caused by fire. Upon my arrival and evaluation of fire damage to dwelling it is evident the residential dwelling is a total loss.

Structural integrity is compromised from ground level all the way through the second story, to include all horizontal and vertical structural lumber of the residence. Exterior siding, insulation, structural framing, mechanical (HVAC), electrical wiring, plumbing and complete roof structure is a total loss and non-repairable.

Due to conditions of dwelling, I placard the structure as a Dangerous Building on 03/23/2026.

No remodel or fire restoration is possible with current condition of structure on said residential lot.

A complete demolition of fire damaged dwelling to grade is required for public safety and any future residential dwelling construction on lot.

I've had no communication with property owners and only received one phone call from a demolition company inquiring about the process for demolition several weeks after fire. There has been no further contact with demolition company since phone call or any further updates.

Deputy Fire Chief John Callaghan has been in contact with Mr. Hall since the fire and informed me Mr. Hall's Insurance Company is not moving forward with demolition or any insurance proceedings at this time due to circumstances surrounding the cause of fire.

Mr. Hall has been informed proceedings for demolition by the City are going to proceed as no actions have been taken by property owners or Insurance Company.

Brandon Harder
Building Inspector
City of Tonganoxie Building Department
(913) 203-9389



RESOLUTION NO. 06-26-02

A RESOLUTION SETTING A HEARING TO DETERMINE IF THE STRUCTURE LOCATED AT 207 W. 3RD STREET, TONGANOXIE, KANSAS, SHOULD BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED PURSUANT TO K.S.A 12-1750 *ET SEQ.* AND SECTION 8-501 *ET SEQ.* OF THE TONGANOXIE CITY CODE.

WHEREAS, pursuant to K.S.A. 12-1752 and Section 8-501 *et seq.* of the Tonganoxie City Code (the "Code"), the Building Inspector of the City of Tonganoxie, Kansas (the "City") filed with the Governing Body a statement in writing that the structure located on the following described property is being maintained in violation of the minimum standards set forth in the Code, or is otherwise unsafe and dangerous:

> East 1/2 of Lot 35 and all of Lots 36 and 37 in Block 5, ELM PARK SUBDIVISION, a subdivision now in the City of Tonganoxie, Leavenworth County, Kansas, according to the recorded plat thereof (commonly known as 207 E. 3rd Street, Tonganoxie, Kansas 66086) (the "Property");

WHEREAS, the Property is currently vacant and unoccupied; and

WHEREAS, pursuant to K.S.A. 12-1752 and the Code, the Governing Body has determined that it is appropriate to set the matter for hearing so that the owner, owner's agent, any lienholders of record and any occupant of the Property may appear and show cause why the structure on the Property should not be condemned and ordered repaired or demolished.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS:

1. **Notice of Hearing**. Notice is hereby given that the Governing Body will conduct a hearing on **August 3, 2026 at 7:00 p.m.** in City Council Chambers located at 303 Bury Street, Tonganoxie, Kansas 66086, at which the owner, the owner's agent, any lienholders of record and any occupant of the Property may appear and show cause why the structure on the Property should not be condemned and ordered repaired or demolished as an unsafe or dangerous structure.

2. **Publication; Mailing**. The City Clerk shall cause this Resolution to be published in *The Tonganoxie Mirror* once each week for two (2) consecutive weeks on the same day of each week, and at least thirty (30) days shall elapse between the last publication and the hearing date. Within three (3) days after the first publication, the City Clerk shall send a copy of this Resolution by certified mail, marked "Deliver to Addressee Only", to each owner, agent, lienholder and occupant of the Property at the last known address.

3. **Effectiveness**. This Resolution shall become effective upon its adoption by the Governing Body.

ADOPTED BY THE GOVERNING BODY ON JUNE 15, 2026, AND APPROVED BY THE MAYOR.

David Frese, Mayor

ATTEST:

Lindsay Huntington, City Clerk

APPROVED AS TO FORM:

Anna M. Krstulic, City Attorney

TONGANOXIE
KANSAS

Office of the City Manager
AGENDA STATEMENT

DATE: June 15, 2026

TO: Honorable Mayor David Frese and Members of the City Council

FROM: Deborah Smith, Administrative Assistant

SUBJECT: Consider Approval of Asbestos Mitigation Proposal for 605 E. Fourth Street, Tonganoxie, Kansas 66086

DISCUSSION:
The City of Tonganoxie issued a request for proposals (RFP) for Asbestos Mitigation for the location at 605 E. Fourth Street, Tonganoxie, Kansas. The asbestos mitigation process is necessary prior to any demolition work, renovation, or re-development of any property to ensure that the site is within compliance with environmental regulations to protect public health and safety.

The City received two proposals from environmental contractors. Staff reviewed both submissions and recommend approval of the proposal from Smart Environmental Services in the amount of $10, 500.00.

Firm	Cost ($)
Smart Environmental Services	10,500.00
Cromwell Environmental	10,591.00

BUDGET IMPACT:
The full costs of this purchase can be paid from the City's General Fund.

ACTION NEEDED:
Make a motion to approve the proposal from Smart Environmental Services in the amount not to exceed $10,500.00 for asbestos mitigation services at 605 E. Fourth Street, Tonganoxie, Kansas 66086.

ATTACHMENTS:
Proposal from Smart Environmental Services

cc: George Brajkovic, City Manager
Dan Porter, Assistant City Manager
Kent Heskett, Public Works Director

SMART Environmental Services

4440 Oliver Street
Kansas City, KS 66106
913-355-5303
smartenvironmentalservices.com
Healthy Environment Solutions

To: City of Tonganoxie

Date: May 21, 2026

Email: [redacted]

Job: Asbestos Abatement
Location: 605 East 4th Street, Tonganoxie, KS

Smart Environmental Services LLC is pleased to provide you with this lump sum proposal on furnishing material, equipment, labor and supervision to perform Asbestos Abatement activities on the above referenced project. Our price is based on the laws and regulations in effect at the time of this proposal and the scope of our work.

Labor is based on working shifts, Monday through Friday, 8 hours per day, excluding weekends and holidays.

Onsite water and electricity shall be available to Smart Environmental Services LLC at no additional cost.

Scope of Work and Pricing:

Estimated time frame to complete the project 5 days.

Asbestos Abatement: **Total Cost: $10,500**

Removal and disposal of the following asbestos containing materials, following NESHAP, KDHE Air Quality regulations.

- Removal of asbestos sheet vinyl flooring tile (*Red, Yellow, Green, and Beige*) throughout the structure, approximately 595 SF
- Removal of asbestos floor tiles located beneath the red and yellow sheet vinyl flooring within the Reception Room, Hallway, and Doctors office, approximately 348 SF.
- Removal of asbestos window glazing (*3 windows*)
- Work areas and vents will be sealed in poly sheeting. Negative air scrubbers will be installed to control dust and migration of particulate outside of our work areas.
- Materials will be wet, manually removed, and double bagged for disposal.
- HEPA air scrubber will be installed to filter air during removal.

SMART Environmental Services

4440 Oliver Street
Kansas City, KS 66106
913-355-5303
smartenvironmentalservices.com
Healthy Environment Solutions

Inclusions & Clarifications:

- Supervision, labor, materials, equipment & disposal for this scope of work.
- Entrances to the work area will be sealed with poly sheathing to isolate the work area.
- Workers are properly trained and licensed to perform asbestos abatement in the state of Kansas
- Waste to be disposed of as Special Waste at Courtney Ridge Landfill, in Sugar Creek, MO.

Exclusions:

- Removal of roof parapet sealant and roof flashing.
- Removal of any other unidentified items, hazardous or non-hazardous besides those specified in this proposal.
- Removal and disposal of any materials not referenced above for the scope of work.
- Replacement of materials, new construction labor or building materials.
- All costs incurred for temporary power and/or portable water, including portable restrooms & site security.
- All contents to be moved out of the areas for work to be completed.
- All costs incurred for Environmental 3rd party oversight and/or testing unless agreed to be completed.

We appreciate this opportunity and look forward to discussing any questions or clarifications that you may have regarding this proposal. Please do not hesitate to call me.

Jerry Senter
VP of Operations
816-918-6160
[redacted]

Office of the City Manager
AGENDA STATEMENT

DATE: June 15, 2026

TO: Honorable Mayor David Frese and Members of the City Council

FROM: Lindsay Huntington, City Clerk

SUBJECT: Resolution 06-26-03: Authorizing Street Maintenance Project Contract with Little Joe's Asphalt, Inc.

DISCUSSION:
The City of Tonganoxie issued a request for proposals for the described street maintenance services on June 2, 2026. Submissions were required by June 11, 2026, and staff received 3 complete submissions before the deadline.

The results of the evaluation and the price comparison of the 3 submittals are listed for reference. Staff recommend acceptance of the quote from Little Joe's Asphalt Inc., which was the submittal with the lowest cost. Draft Resolution 06-26-03 provides for the approval of the Construction & Technical Services Agreement for the 2026 Street Maintenance Project.

Firm	Cost ($)
Little Joe's Asphalt	148,351.00
JM Fahey	164,363.00
McConnell and Associates	235,930.00

BUDGET IMPACT:
The 2026 Adopted Budget included anticipation of the use of a combination of State Fuel Tax proceeds, excise tax receipts, and transferred funds from the Infrastructure Sales Tax Fund to complete contracted street maintenance projects.

ACTION NEEDED:
Make a motion to approve Resolution 06-26-03: Authorizing Street Maintenance Project Contract with Little Joe's Asphalt Inc.

ATTACHMENTS:
Resolution 06-26-03: Authorizing Street Maintenance Project Contract with Little Joe's Asphalt Inc.

cc: George Brajkovic, City Manager
Dan Porter, Assistant City Manager
Kent Heskett, Public Works Director

RESOLUTION NO. 06-26-03

A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF THE CONSTRUCTION & TECHNICAL SERVICES AGREEMENT FOR THE 2026 STREET MAINTENANCE PROJECT WITH LITTLE JOE'S ASPHALT, INC.

WHEREAS, Little Joe's Asphalt, Inc., a Kansas corporation ("Contractor"), desires to provide asphalt milling, asphalt overlay and restriping in specified project work areas for the 2026 Street Maintenance Project (the "Project");

WHEREAS, the Project would promote the public good, health, and welfare within the City of Tonganoxie, Kansas (the "City"); and

WHEREAS, the Governing Body has determined that it is advisable to enter into the Construction & Technical Services Agreement – 2026 Street Maintenance Project, attached hereto as **Exhibit A** (the "Agreement"), with Contractor for the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS:

SECTION 1. The Governing Body hereby approves the Agreement in substantially the form attached hereto.

SECTION 2. The City Manager is hereby authorized to execute in the name of the City, the Agreement. The City Manager and other officials and representatives of the City, including the City Attorney, are hereby further authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

SECTION 3. This Resolution shall be effective upon adoption by the Governing Body.

[Remainder of page intentionally left blank; signature page follows.]

ADOPTED BY THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS, AND APPROVED BY THE MAYOR ON JUNE 15, 2026.

SEAL

_____
David Frese, Mayor

ATTEST:

_____
Lindsay Huntington, City Clerk

EXHIBIT A

Construction & Technical Services Agreement –
2026 Street Maintenance Project

[Attached on following pages.]

Little Joe's Asphalt, Inc.
P O Box 516
Bonner Springs, KS 66012

Phone: (913)721-3261
Fax: (913)721-3144

A WOMEN'S BUSINESS ENTERPRISE

Estimate #: 790

Submitted To:	City of Tonganoxie	Date:	6/11/2026
Address:	526 E 4th St, Tonganoxie, KS 66086	Phone:	(913) 208-6590 Fax:
		Job Name:	2026 Street Maintenance
Contact:	Kent Heskett	Job Location:	Main Street TONGANOXIE KS 66086
Email	kheskett@tonganoxie.org		

Base Bid

1. ASPHALT EDGE AND HEADER MILL - 2,400 Square Yards. Hauling by city.

$13,859.70

2. 2 " ASPHALT OVERLAY - Area of approx. 10,589 Square Yards. Work to include: installation of 2 in of SR 12.5 in 1 course(s), **$11.7/SY**

$123,891.30

3. STRIPING -Work to include: Match Existing

$10,600.00

The total price for the Base Bid items **$148,351.00**

OVERALL TOTAL PRICE **$148,351.00**

Accepted The above prices, specifications and conditions are satisfactory and are hereby accepted.	**CONFIRMED** **Little Joe's Asphalt, Inc.**
Buyer	Authorized Signature
Signature	
Date Of Acceptance	Estimator Don Bruns

Little Joe's Asphalt, Inc.
P O Box 516
Bonner Springs, KS 66012

Phone: (913)721-3261
Fax: (913)721-3144

A WOMEN'S BUSINESS ENTERPRISE

Submitted To:	City of Tonganoxie	Date:	6/11/2026
Address:	526 E 4th St, Tonganoxie, KS 66086	Phone:	(913) 208-6590 Fax:
		Job Name:	2026 Street Maintenance
Contact:	Kent Heskett	Job Location:	Main Street TONGANOXIE KS 66086
Email	kheskett@tonganoxie.org		

ESTIMATE EXPIRATION: This estimate is valid for 30 days.
TERMS: As Stated In Contract
MOBILIZATION:
SALES TAX: The project referenced herein is tax exempt.
INDEXING: Job pricing is guranteed through 2026 Paving Season

WAGE RATE: **Labor Rates In Quote are Little Joe's 2026**

Special Notes:

- All staking, layout and establishment of grades to be done by others and clearly indicated.
- All testing excluded.

Accepted The above prices, specifications and conditions are satisfactory and are hereby accepted. Buyer Signature Date Of Acceptance	**CONFIRMED** **Little Joe's Asphalt, Inc.** Authorized Signature Estimator Don Bruns

City of Tonganoxie

2026 STREET MAINTENANCE PROJECT REQUEST FOR PROPOSALS issued on June 2nd, 2026

General Information & Schedule

General Information

The City of Tonganoxie is accepting sealed bids for the 2026 Street Maintenance Project. The work shall consist of asphalt milling, asphalt overlay and restriping in project work areas.

The specific limits of the work will be marked, (white-lined) by City of Tonganoxie staff prior to bid release and project construction. All project area measurements shall be verified by contractors and are considered final on the bid deadline according to the bid submittals. Bid amount shall be good and valid for sixty (120) days from the bid deadline.

Until the deadline of 2:00 PM on June 9th, 2026, questions regarding the RFP can be directed to Kent Heskett, Public Works Director, at 913-208-6590 or kheskett@tonganoxie.org. All questions and answers will be posted on the City website www.tonganoxie.org.

Schedule

- June 2nd, 2026 RFP Issuance & Publications in Tonganoxie Mirror & City website
- June 9th, 2026 RFP Questions Due at 2:00 PM
- June 11th, 2026 RFP Response Proposals Due at 12:30 PM
  Bid Opening at City Council Chambers (303 Bury St) at 1:00 PM
- June 15th, 2026 City Council to consider approval of draft contract
- June 15th, 2026 Potential notice to proceed for project activities
- October 15th, 2026 Project Completion Deadline

Bid Submittal Instructions

Bids shall be sealed and hand delivered to City Hall at 526 E 4th Street, Tonganoxie, KS 66086 or mailed to:

City of Tonganoxie
PO Box 326
Tonganoxie, KS 66086

All Bids are due by 12:30 PM on Thursday, June 11th, 2026.

Bids will be opened Thursday, June 11, 2026 at 1:00 pm in the Tonganoxie Council Chambers located at 303 Bury Street, Tonganoxie, KS 66086.

Specifications

Proposed Contract Terms

Work is anticipated to begin with a notice to proceed issued no earlier than June 15, 2026, with the work being completed by October 15, 2026.

Asphalt millings shall be hauled by the city and become city property. Sweeping will be the responsibility of the contractor.

DRAFT

Traffic control will be the responsibility of the contractor and shall include placement, maintenance, and removal of all work zone traffic and/or pedestrian control devices as required for this project to meet MUTCD Standards. Both vehicle and pedestrian traffic shall be maintained through construction to the extent practical. Driveway access will be the responsibility of the contractor to coordinate with the tenants of each adjacent property.

Construction Limits - All work will be accomplished within the Right-of Way. Contractor is responsible to locate all utilities prior to construction.

Seeding, fertilizing and mulching disturbed areas will be the contractor responsibility.

Notifications - The contractor shall notify residents of proposed work 48 hours in advance of activities. It is expected that the notifications will include distribution of letters or door hangers to each adjacent property.

Contractor shall furnish a performance bond to the City executed by surety for the contract amount.

Contractor shall provide proof of commercial general liability and auto liability insurance for the amount of $500,000 per occurrence.

A Kansas Sales Tax project exemption certificate (PEC) will be provided by the City.

The City of Tonganoxie holds the right to reject all bids and negotiate with the winning bidder.

Application Specifications

All work shall conform to the following City of Tonganoxie Standard Technical Specifications.

Asphalt Milling – As noted in project description.

Asphalt Overlay - Approximately 10,589 sq yd. with a minimum 2-inch overlay. Overlay shall maintain a minimum ¼ - ½ inch per foot fall to the curb line. All drainage across intersections shall be maintained or improved.

1) SS1H tack oil will be used according to manufacturer specifications. Place tack coat just enough in advance of paving operations to allow the tack to cure before asphalt is placed. No traffic shall be allowed on tacked surfaces.

2) Asphalt shall be SR-12.5 A with a maximum 25% recycle. The use of recycled roofing materials will not be allowed.

3) The mix shall be transported to the jobsite in vehicles cleaned of all foreign material. The contractor shall provide a sufficient number of haul vehicles to ensure an orderly and continuous paving operation. All asphalt shall be delivered to the paver at a temperature between 250 degrees F and 325 degrees F.

4) In laying the mix adjacent to any finished area, it shall be placed sufficiently high so that, when compacted, the finished surface will be true and uniform and match existing surface.

5) Compacting equipment shall conform to the requirements of the KDOT standards. Compaction shall begin as soon as the temperature and mix conditions permit without shoving or tearing, the asphalt shall be thoroughly and uniformly compacted. The final rolling shall be accomplished with a steel roller.

6) All permits shall be the responsibility of the contractor to obtain.

DRAFT

Project Subcomponents & Locations

A. Bid Component Requirements

Bid Total Square Yards = 10,589 sq. yd. of 2 inch asphalt overlay.

Bid Total Edge Mill linear ft= 4,980 ln ft.

Bid Total Headers Square Yards= 379 sq. yds.

Project ID	Project Description	Project Area
26-ST-01-A	Asphalt edge milling and overlaying of Main St from State Ave South to E 4th St. Edge mill will be 7ft wide, 2 inches along curb out to zero inches	~10,589 sq. yd.
	Mill 35 ft long full width headers at all intersections listed. Main St & State Ave, 1st St & Main St going east only, 2nd St & Main St east and west, 3rd St & Main St east and west, 4th St and Main St	Included in project area totals.
	Replace all crosswalks and stop bars using thermo plastic to original configuration.	
	Replace all turn arrows and lane striping to original configuration using thermoplastic from State Ave going south approximately 650 ft.	

DRAFT

Office of the City Manager
AGENDA STATEMENT

DATE: June 15, 2026

TO: Honorable Mayor David Frese and Members of the City Council

FROM: Deborah Smith, Administrative Assistant

SUBJECT: Consider Approval of Request to Adjust Planned Utilization of 2026 Funding Support to the Tonganoxie Community Historical Society

DISCUSSION:
The Tonganoxie Community Historical Society (TCHS) has submitted the attached request for City Council consideration regarding the use of the previously awarded 2026 grant funding. TCHS is requesting approval to modify the originally approved use of the funds to help with funding for necessary culvert replacement on property.

The requested change would not increase the amount of funding previously awarded but would allow for flexibility in the allowable use of the funds. Supporting documents and photographs of the existing culvert have been provided for City Council review.





BUDGET IMPACT:
There is no additional budget impact associated with this request. The grant funding was previously approved as part of the 2026 budget process. Approval of this request would only modify the use of funds.

ACTION NEEDED:
Make a motion to approve the request from the Tonganoxie Community Historical Society to use the previously awarded 2026 grant funding in the amount of $5,000 for culvert replacement.

ATTACHMENTS:
Letter from the Tonganoxie Community Historical Society

cc: George Brajkovic, City Manager
Dan Porter, Assistant City Manager
Kent Heskett, Public Works Director

TONGANOXIE COMMUNITY HISTORICAL SOCIETY

201 W. Washington
P.O. Box 785
Tonganoxie, KS 66086
913-845-2960
[redacted]
www.TonganoxieHistoricalSociety.org

June 6, 2026

Tonganoxie City Council

RE: Grant from City of Tonganoxie, received 2/10/26
Revision to the stated purpose

To the Council:

Let me start by saying that the Tonganoxie Community Historical Society is very appreciative of the support we have received from the Tonganoxie City Council over the years. We feel fortunate that the city council is active in supporting many community programs, including ours.

In February 2026, we received grant money, which we had requested to create a short video that would serve as an introduction to the museum and the history of our community. However, we have a bit of an emergency on our hands.

The rainstorm during the last weekend in April opened a sinkhole just west of our driveway. The sinkhole is evidence of a failing culvert. The 6' diameter culvert was installed by the county in 1988. Since then, our property was annexed into the city, and the culvert is on our property.

We collected bids to replace the culvert during the first two weeks of May and awarded the contract to Calovich Construction in late May.

A city water main crosses the culvert, very close to the sinkhole. The city water department was extremely responsive and came out to investigate as soon as we called them during the first week of May when the sinkhole appeared. Since then, they have coordinated with Calovich and installed a new valve on the water line which will enable the culvert replacement to proceed with no interruption to water service. We are very grateful for their prompt actions, which will enable the replacement to proceed within the next two weeks.

Our cost to replace the culvert is $32,000. Our request to you is that we be allowed to use the $5,000 grant received a few months ago to help pay for the new culvert, instead of the video, which was the original stated purpose

Again, we are grateful to the city for your on-going support and look forward to hearing from you.

Sincerely,

Kris Roberts

Kris Roberts
President

Cc: TCHS Board of Directors - Janet Burnett, Donna Higbee, Rose Mangan, Ken Mark, Shirley Martin, Kay Soetaert, Ray Stockman, Connie Torneden, Rose Mangan

2026 Citizens Satisfaction Survey Results

CITY COUNCIL MEETING

JUNE 15, 2026

TONGANOXIE

KANSAS

Citizen Satisfaction Survey

- Emailed link to the approximate 1,114 registered “active” on-line utility users
- June 1st initial, June 4th reminder, June 8th reminder
- Closed June 12th
- 126 responses, 11.3% return
- Average time to complete – 3 minutes
- 26 questions
  - 24 on a Scaled response:
    - Very Satisfied (Outstanding)
    - Satisfied (Good)
    - Neither Satisfied nor Dissatisfied (Neutral)
    - Dissatisfied (Borderline)
    - Very Dissatisfied (Poor)
  - 1 asking to rank budget priorities
  - 1 asking how people get City related information

Respondent Information



Q1

Export

Respondent Information

Answered: 118 Skipped: 8

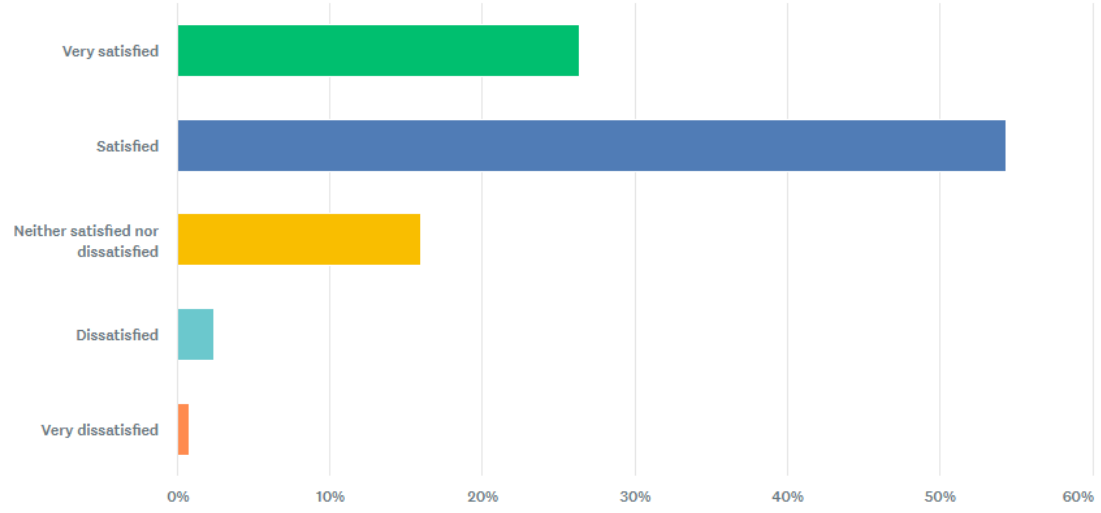
ANSWER CHOICES		RESPONSES	
Name	Responses	100.00%	118
Address	Responses	99.15%	117
Phone Number	Responses	95.76%	113
Email Address	Responses	98.31%	116

Question 2

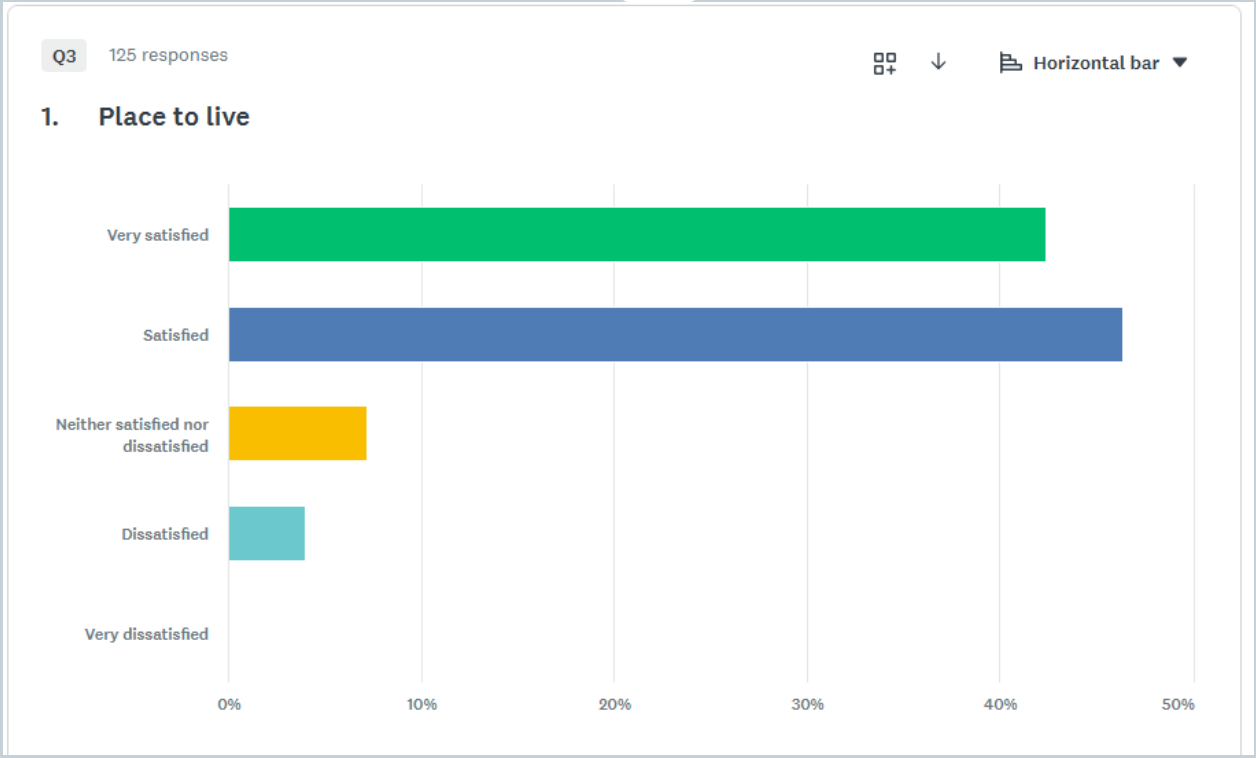
Q2 125 responses

Horizontal bar

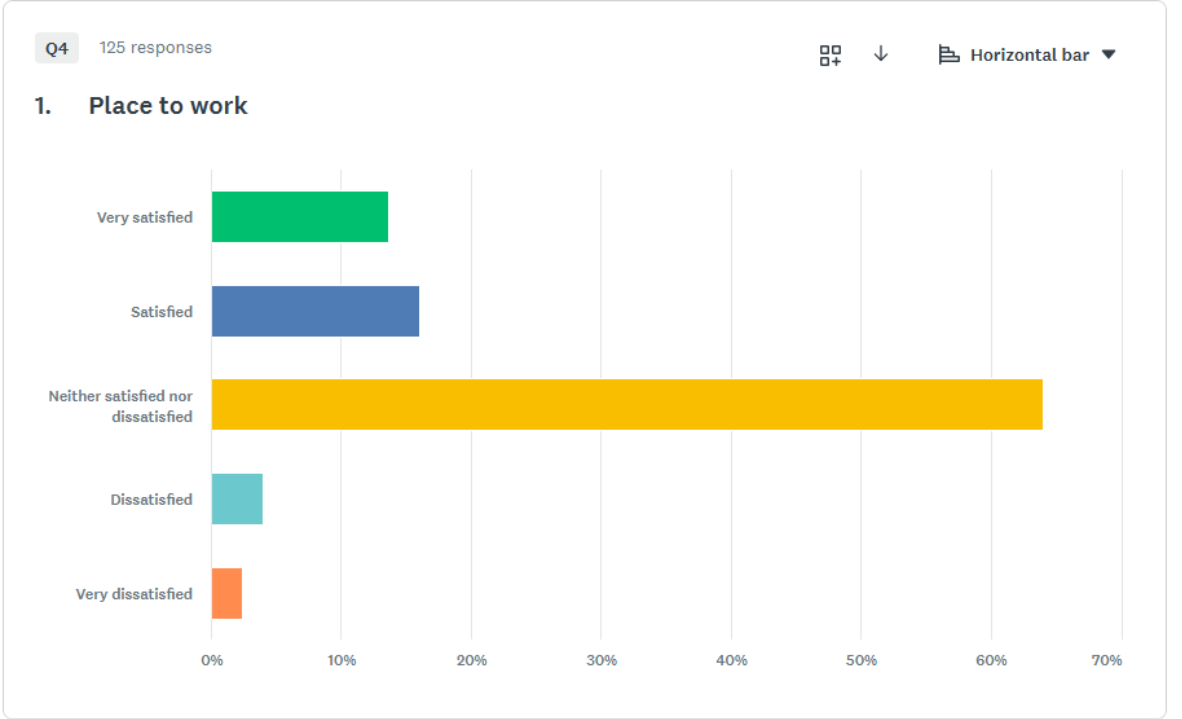
1. Overall image and sense of community in the city



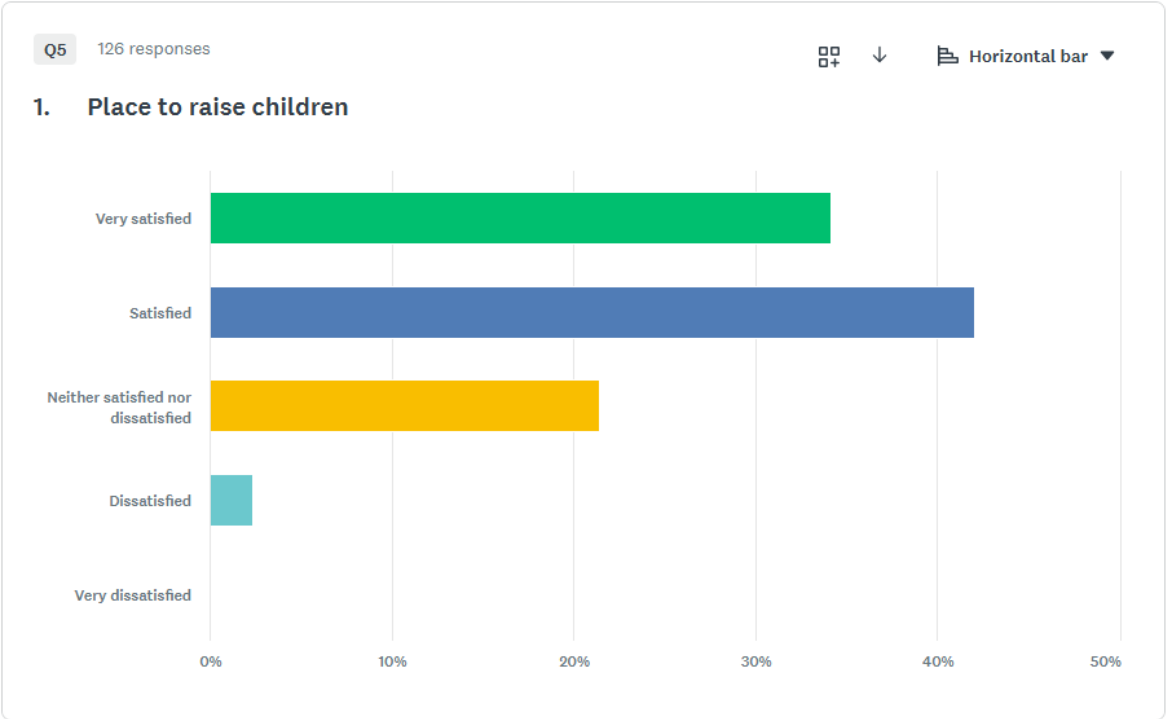
Question 3


Q3
125 responses
Horizontal bar
1. Place to live
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

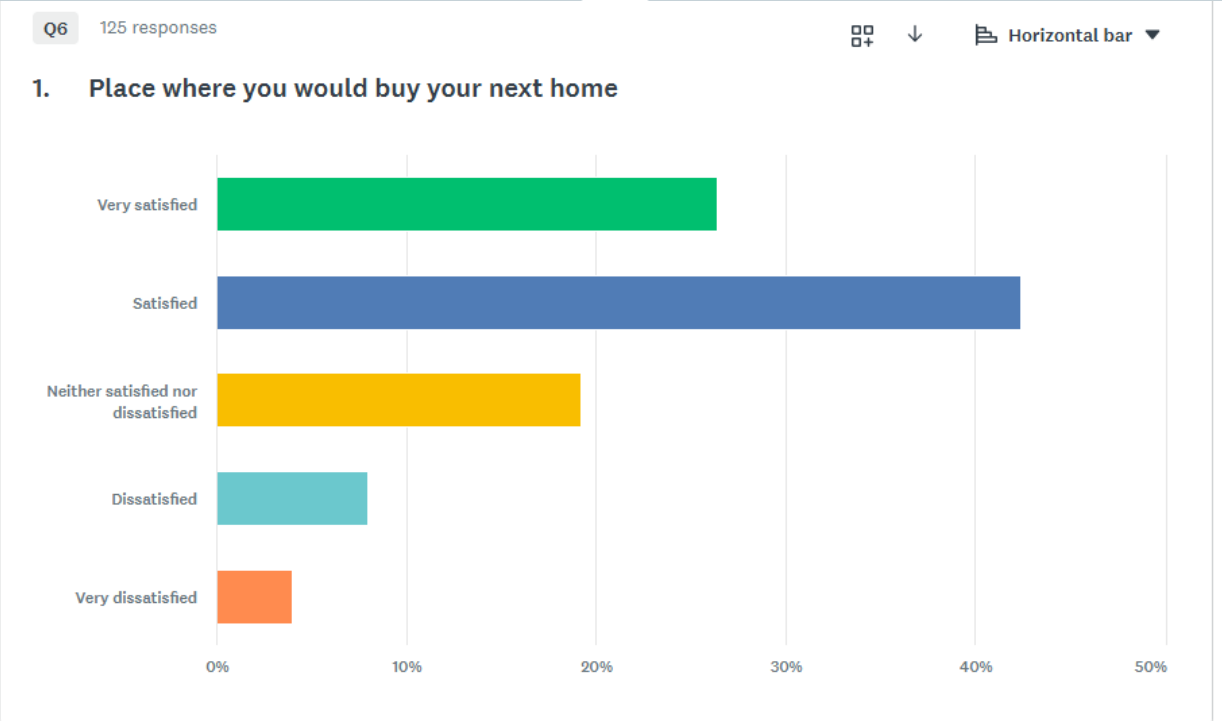
Question 4


Q4
125 responses
Horizontal bar
1. Place to work
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%
60%
70%

Question 5


Q5
126 responses
Horizontal bar
1. Place to raise children
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 6

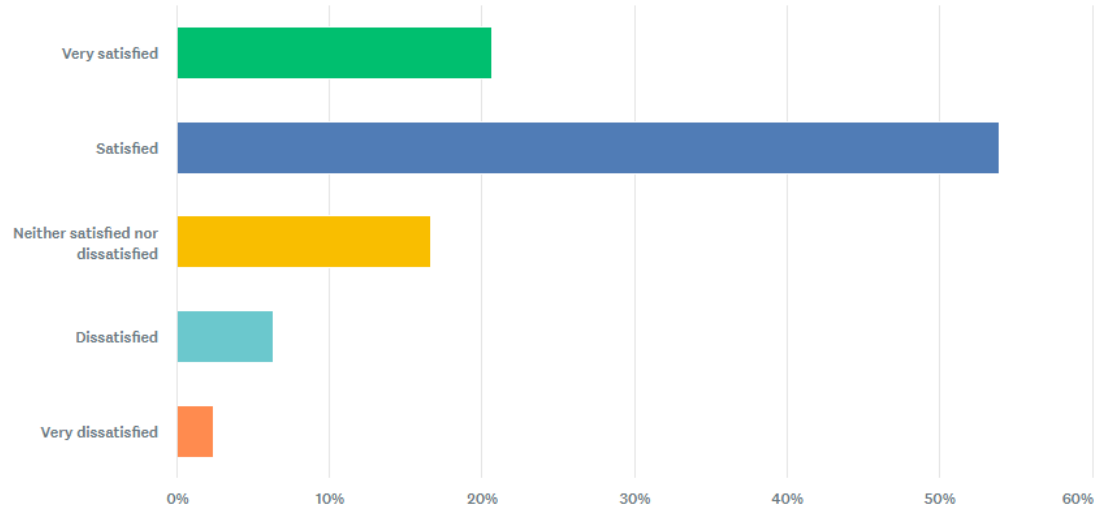

Q6
125 responses
Horizontal bar
1. Place where you would buy your next home
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 7

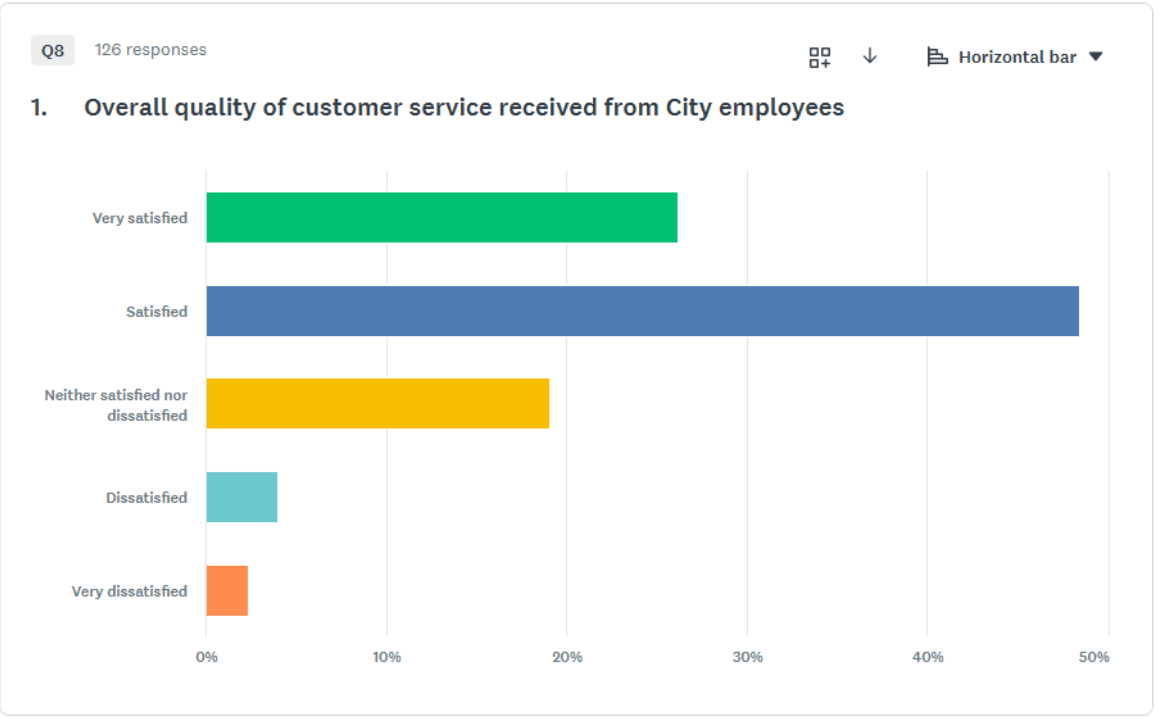
Q7 126 responses

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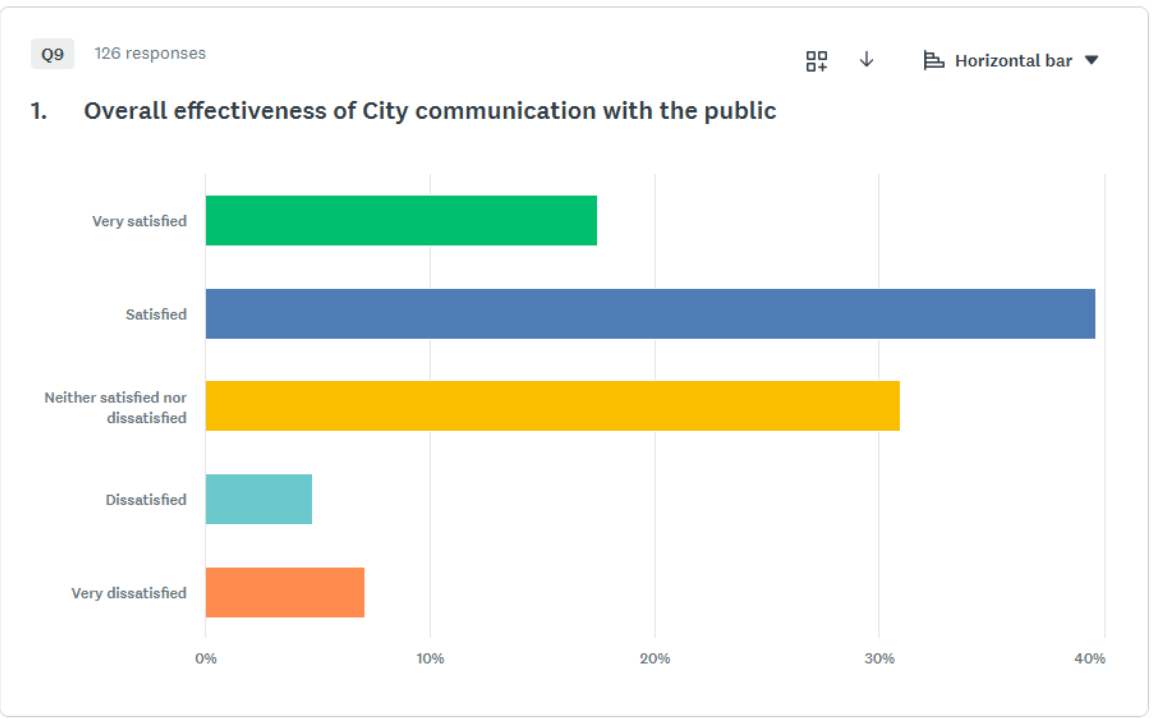
1. Overall maintenance of City buildings and facilities



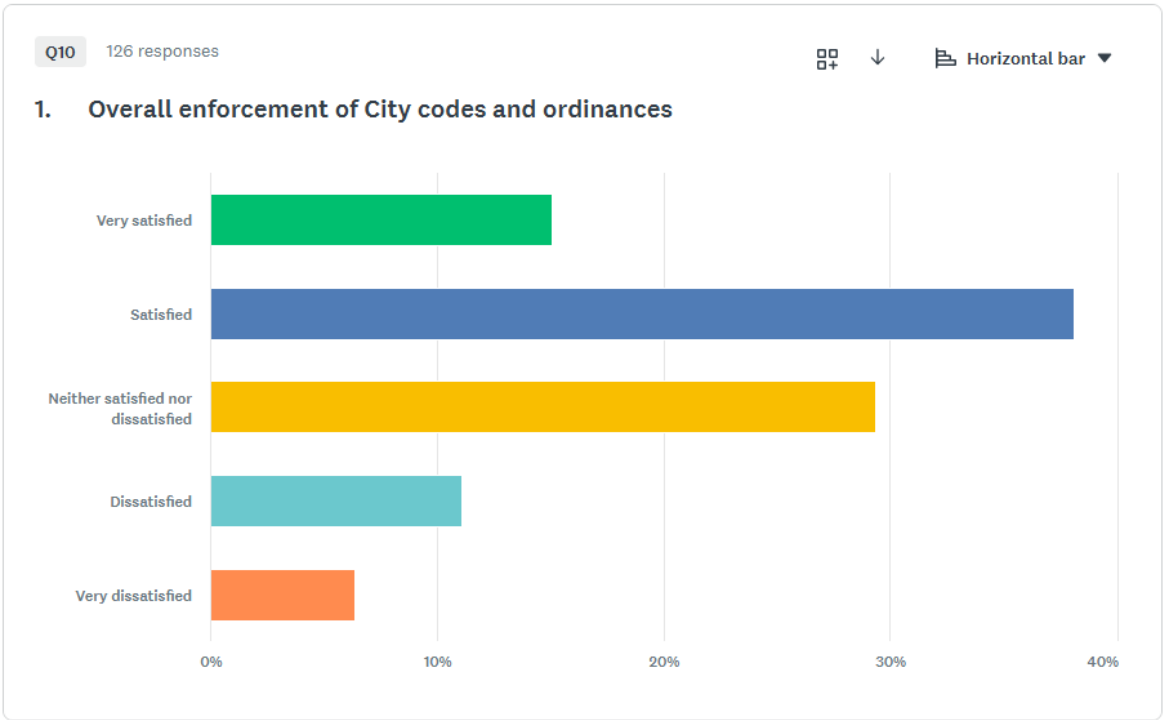
Question 8


Q8
126 responses
Horizontal bar
1. Overall quality of customer service received from City employees
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

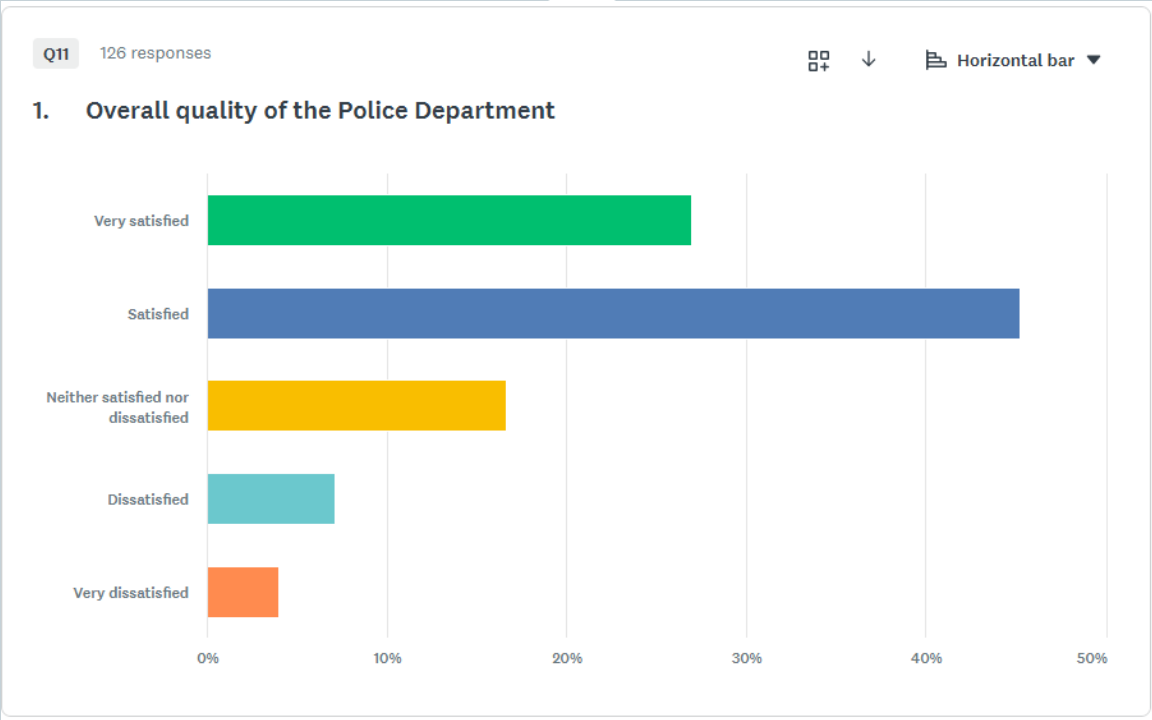
Question 9


Q9
126 responses
Horizontal bar
1. Overall effectiveness of City communication with the public
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%

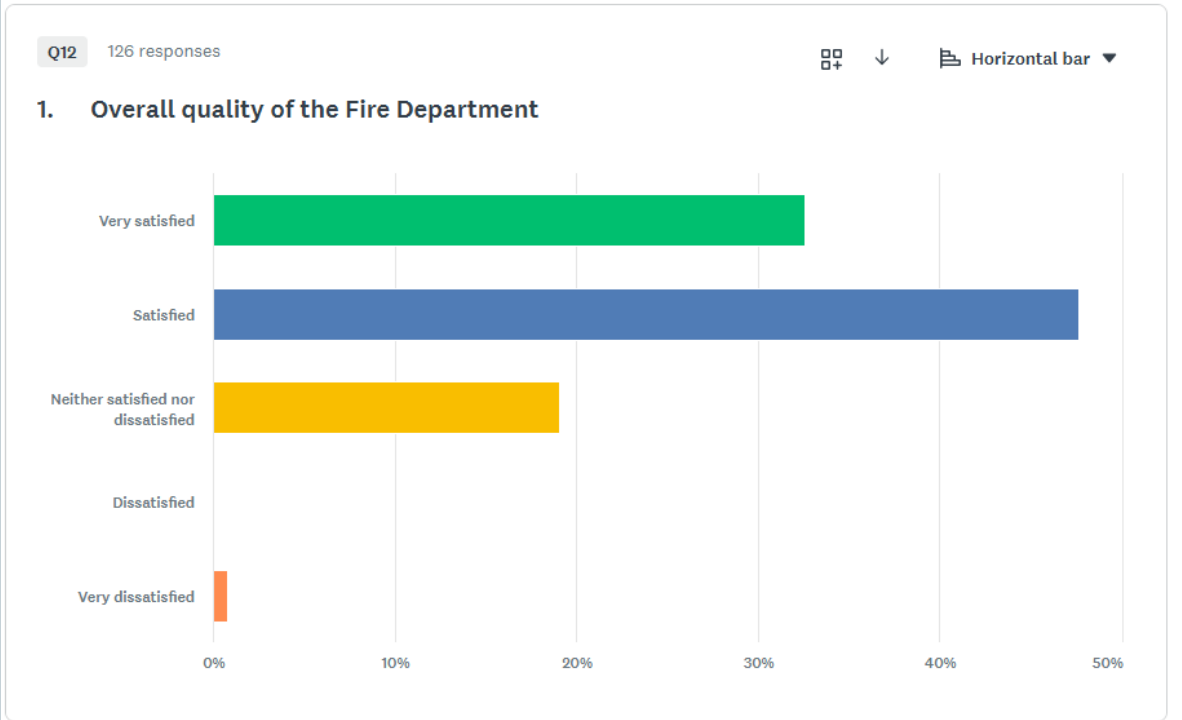
Question 10


Q10
126 responses
Horizontal bar
1. Overall enforcement of City codes and ordinances
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%

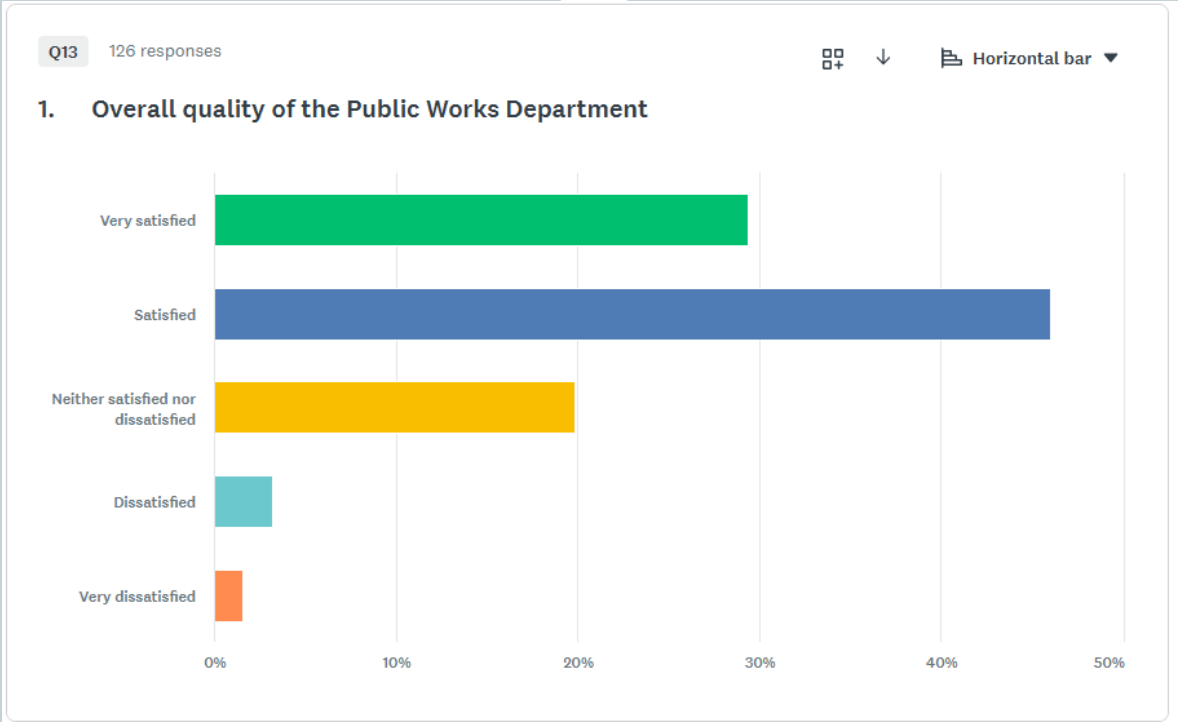
Question 11


Q11
126 responses
Horizontal bar
1. Overall quality of the Police Department
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

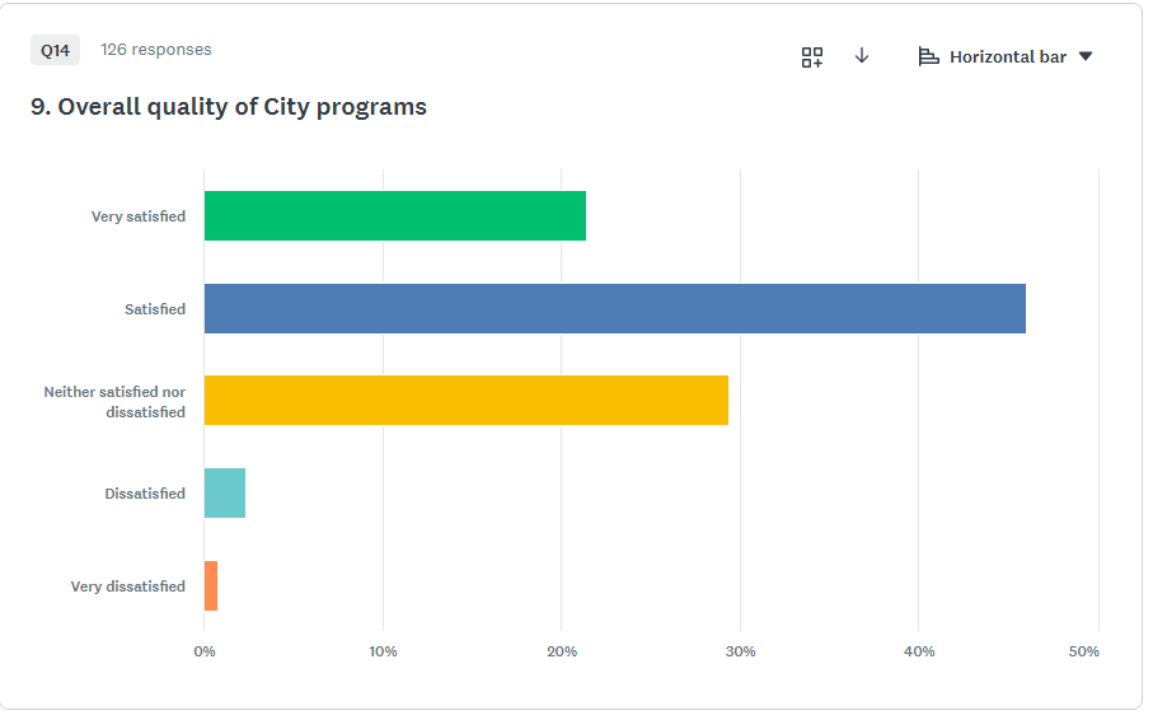
Question 12


Q12
126 responses
Horizontal bar
1. Overall quality of the Fire Department
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 13


Q13
126 responses
Horizontal bar
1. Overall quality of the Public Works Department
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 14

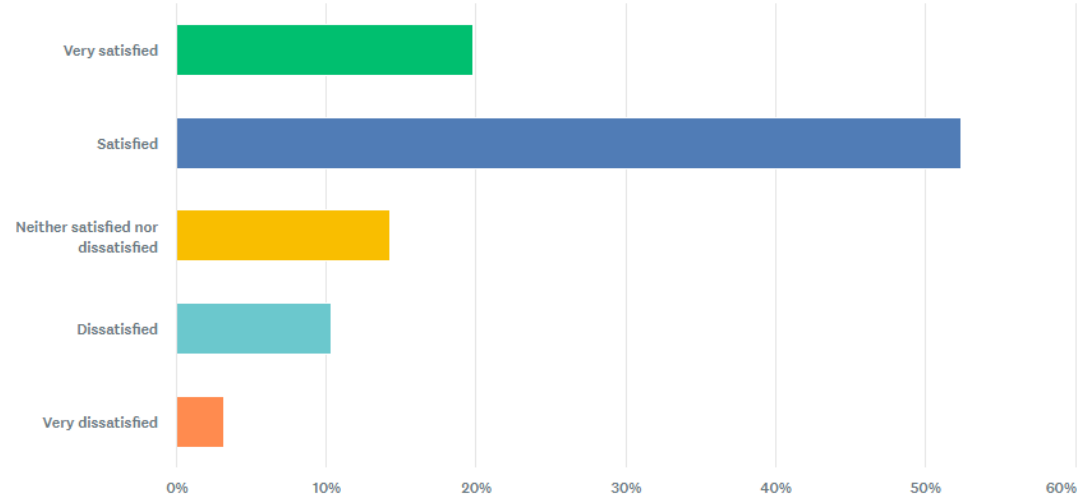

Q14
126 responses
Horizontal bar
9. Overall quality of City programs
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 15

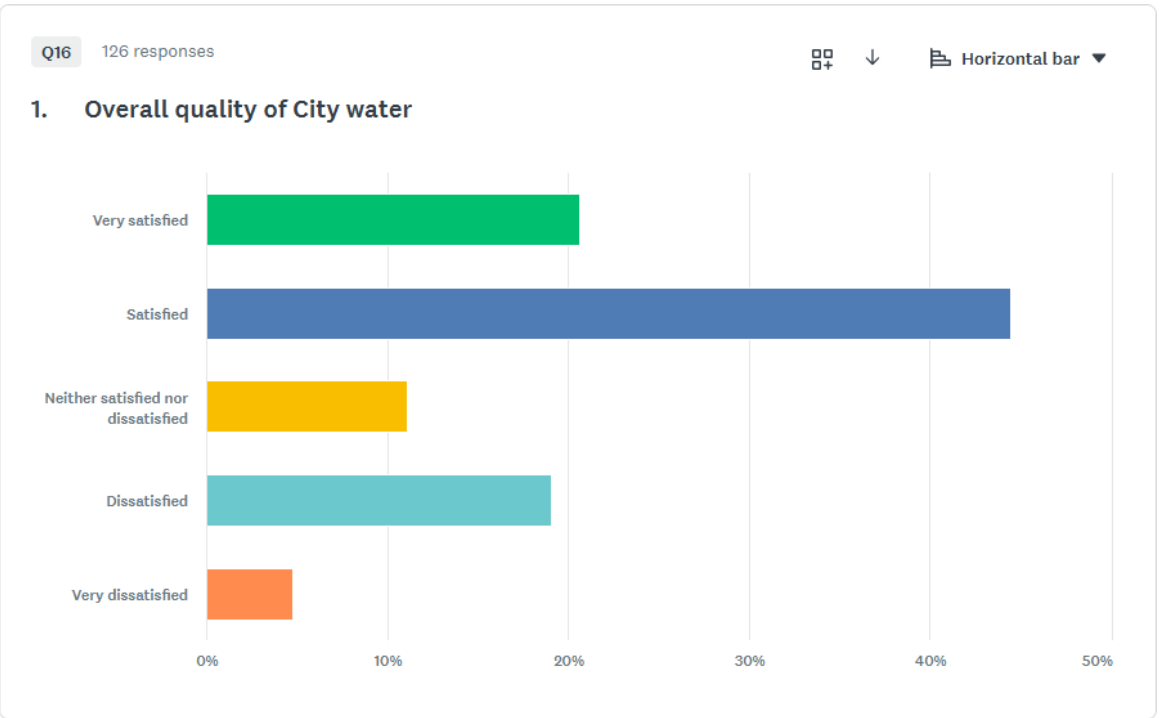
Q15 126 responses

Horizontal bar

1. Overall maintenance of City streets



Question 16

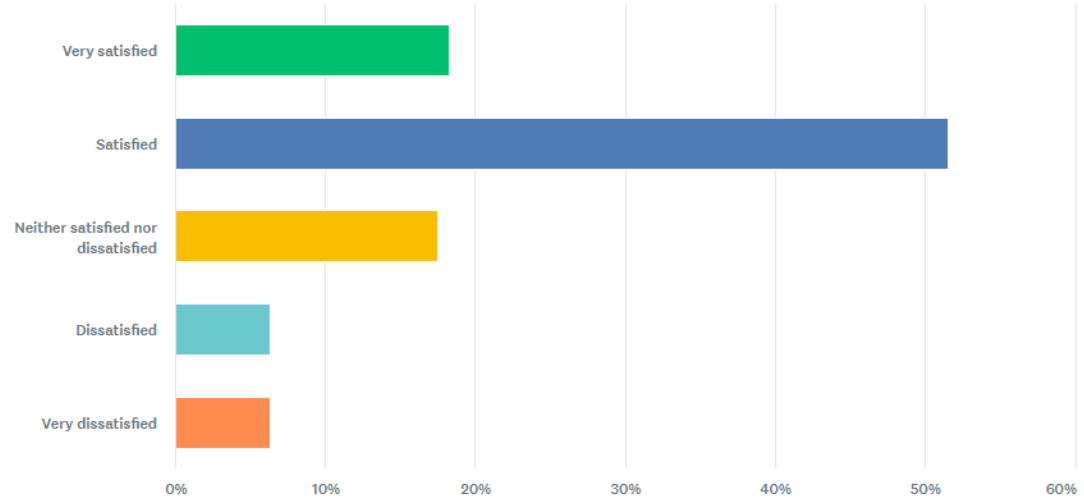

Q16
126 responses
Horizontal bar
1. Overall quality of City water
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 17

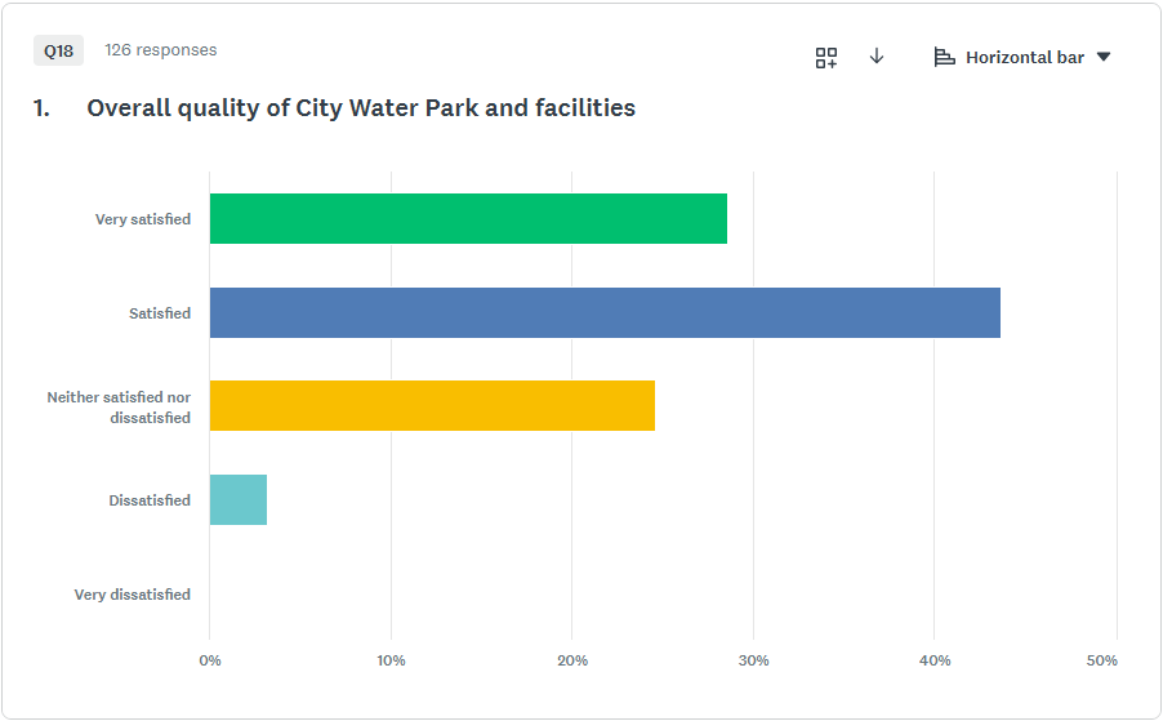
Q17 126 responses

Horizontal bar

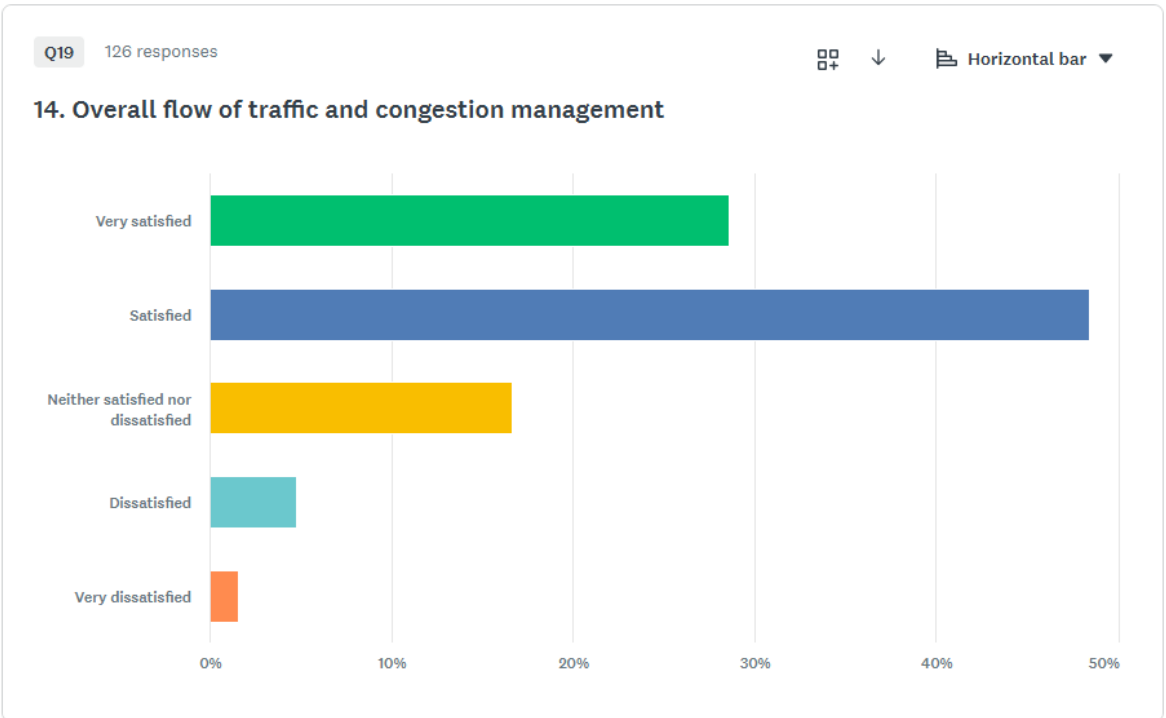
1. Overall quality of City's storm water runoff/storm water management system



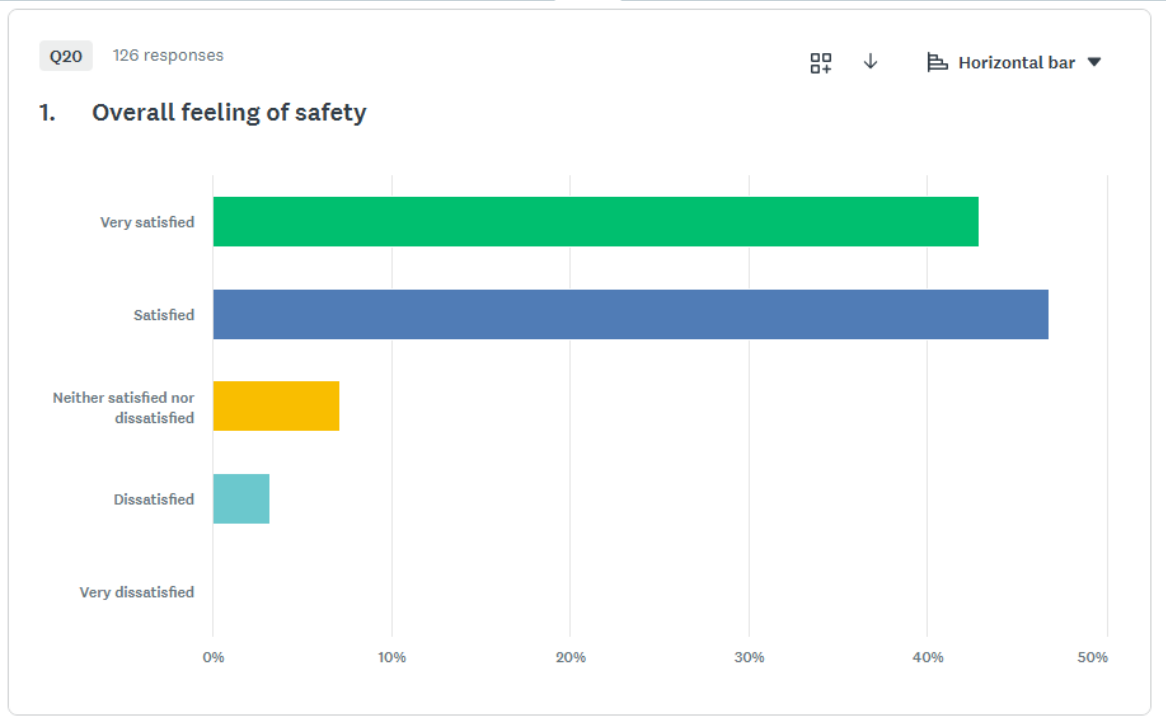
Question 18


Q18
126 responses
Horizontal bar
1. Overall quality of City Water Park and facilities
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

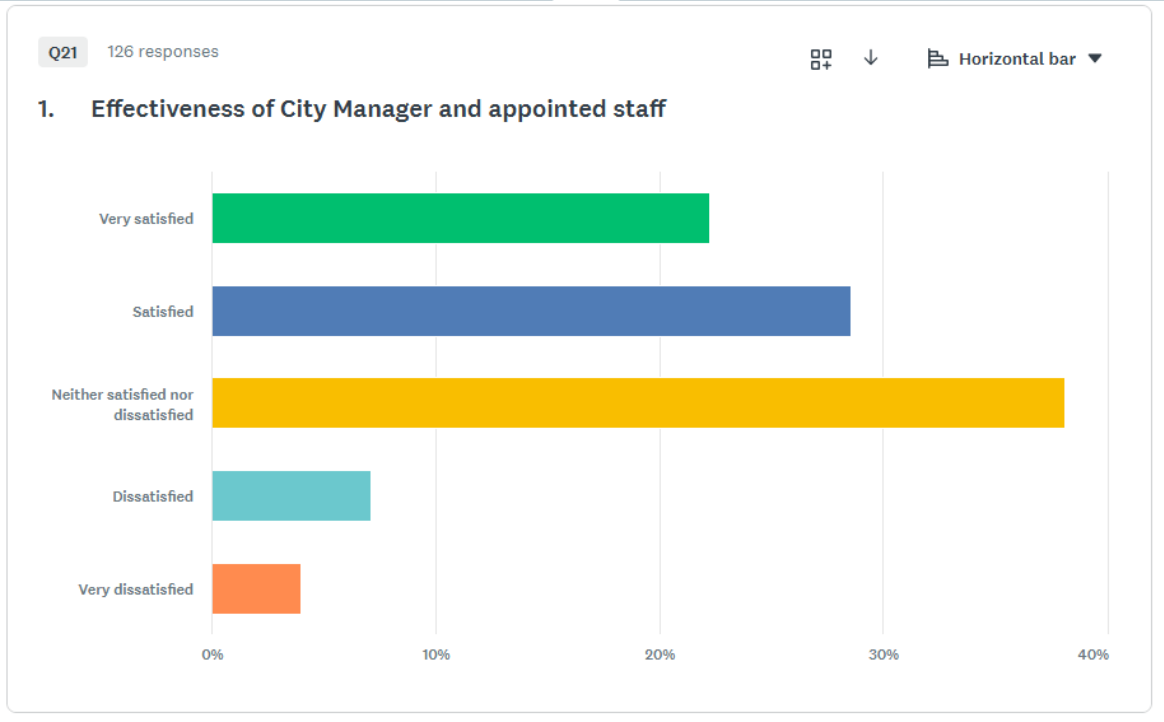
Question 19


Q19
126 responses
Horizontal bar
14. Overall flow of traffic and congestion management
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

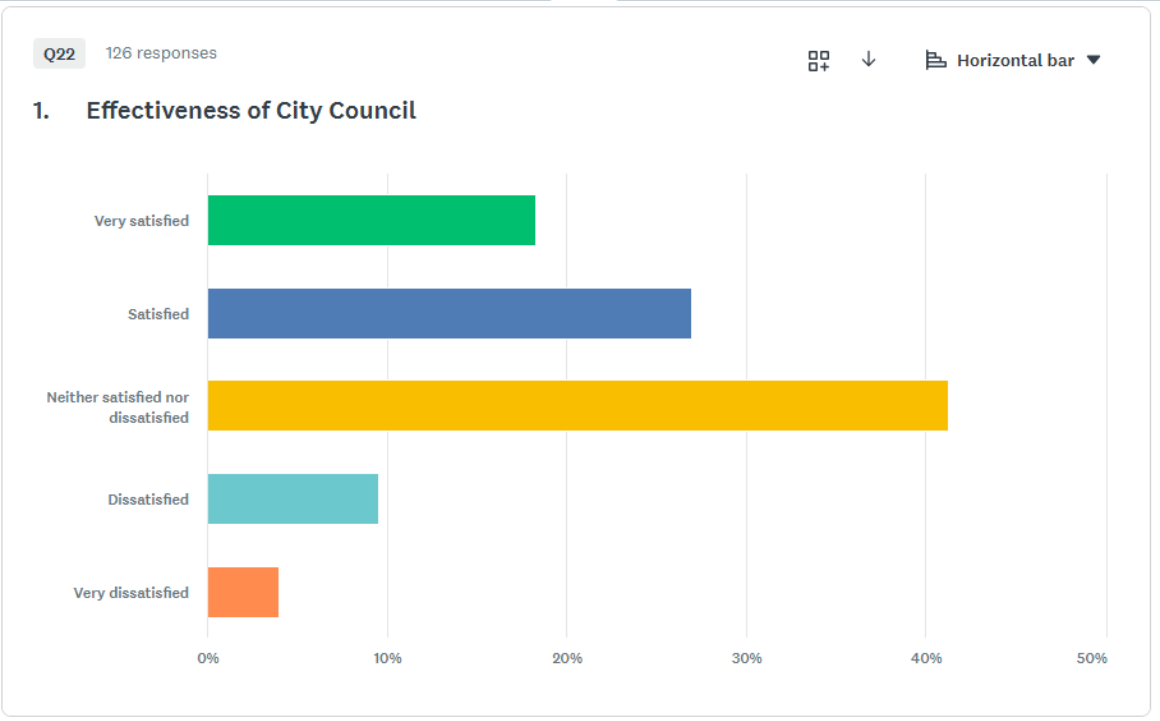
Question 20


Q20
126 responses
Horizontal bar
1. Overall feeling of safety
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

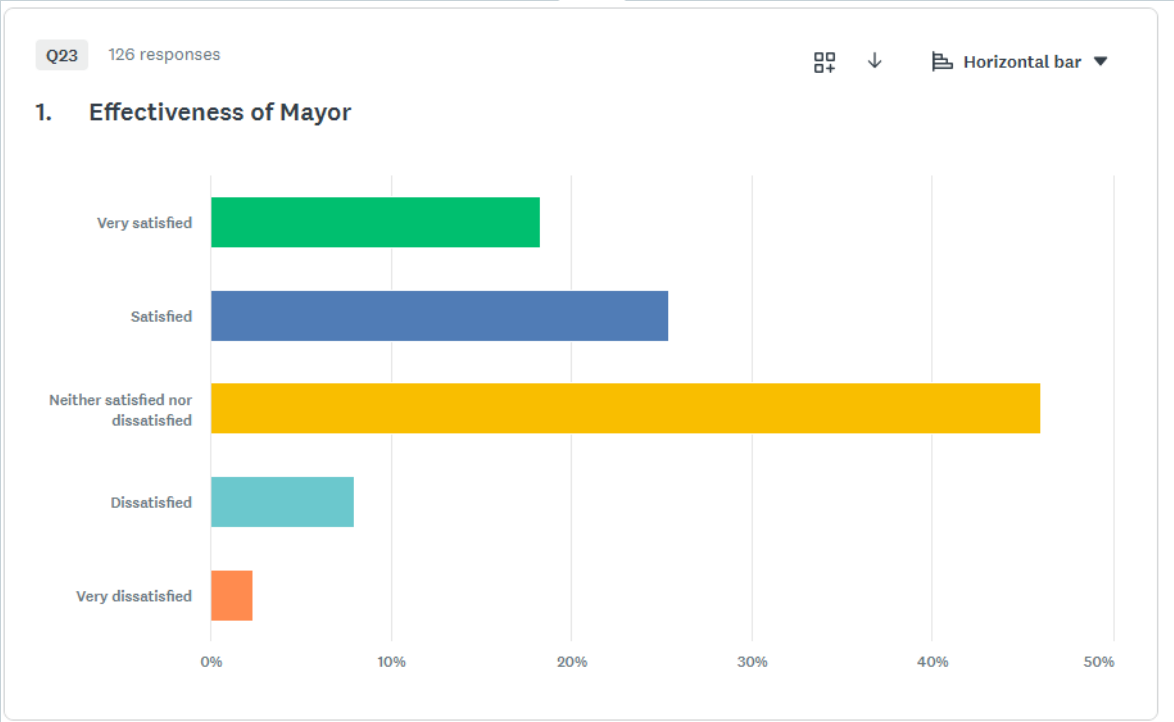
Question 21


Q21
126 responses
Horizontal bar
1. Effectiveness of City Manager and appointed staff
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%

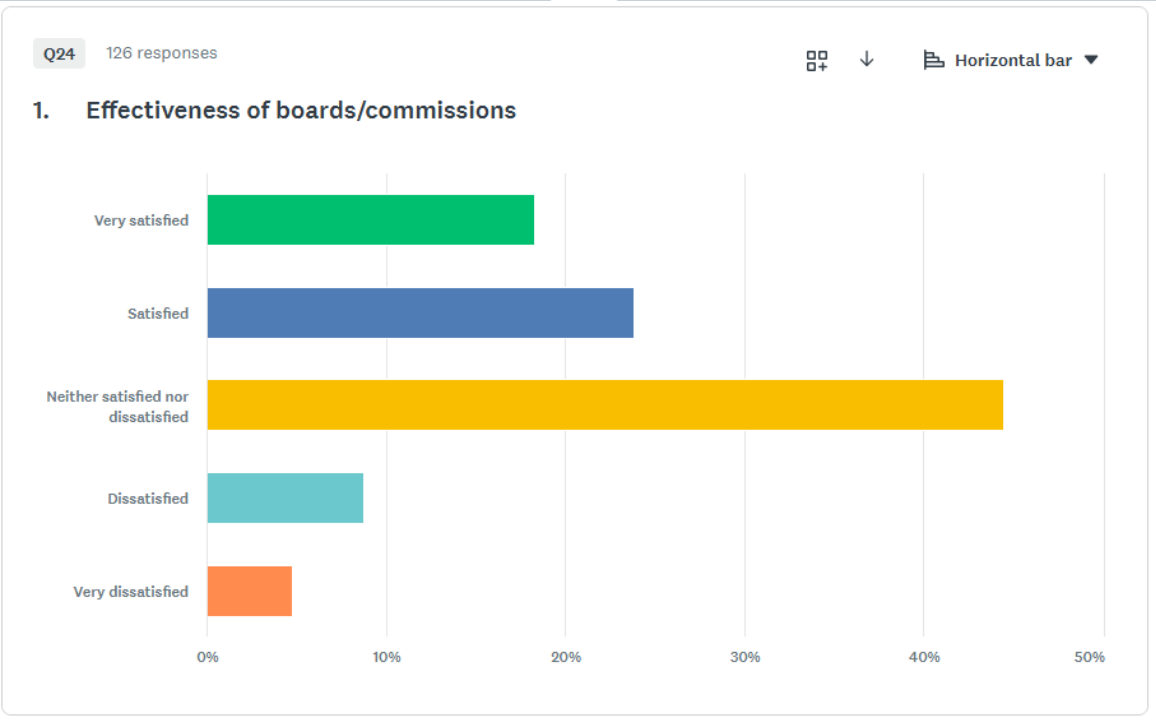
Question 22


Q22
126 responses
Horizontal bar
1. Effectiveness of City Council
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 23


Q23
126 responses
Horizontal bar
1. Effectiveness of Mayor
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 24

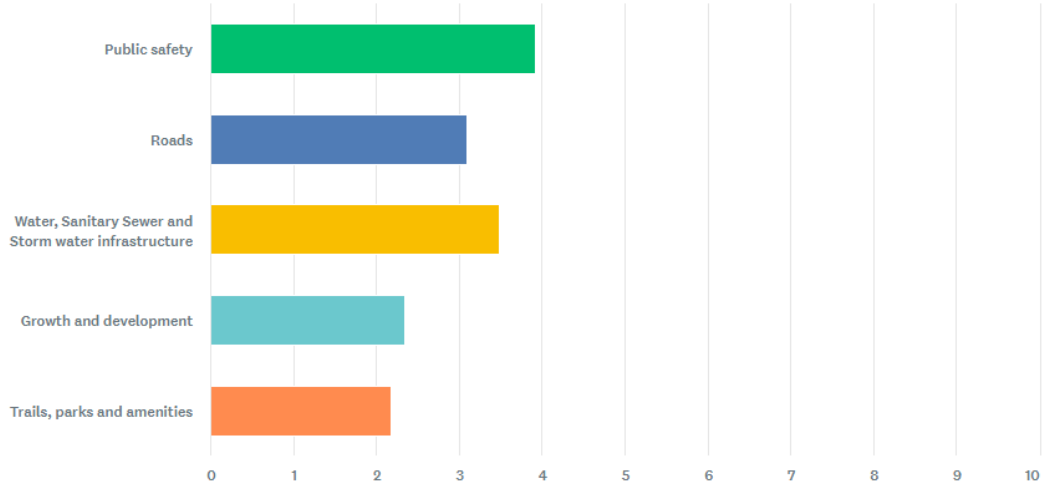

Q24
126 responses
Horizontal bar
1. Effectiveness of boards/commissions
Very satisfied
Satisfied
Neither satisfied nor dissatisfied
Dissatisfied
Very dissatisfied
0%
10%
20%
30%
40%
50%

Question 25

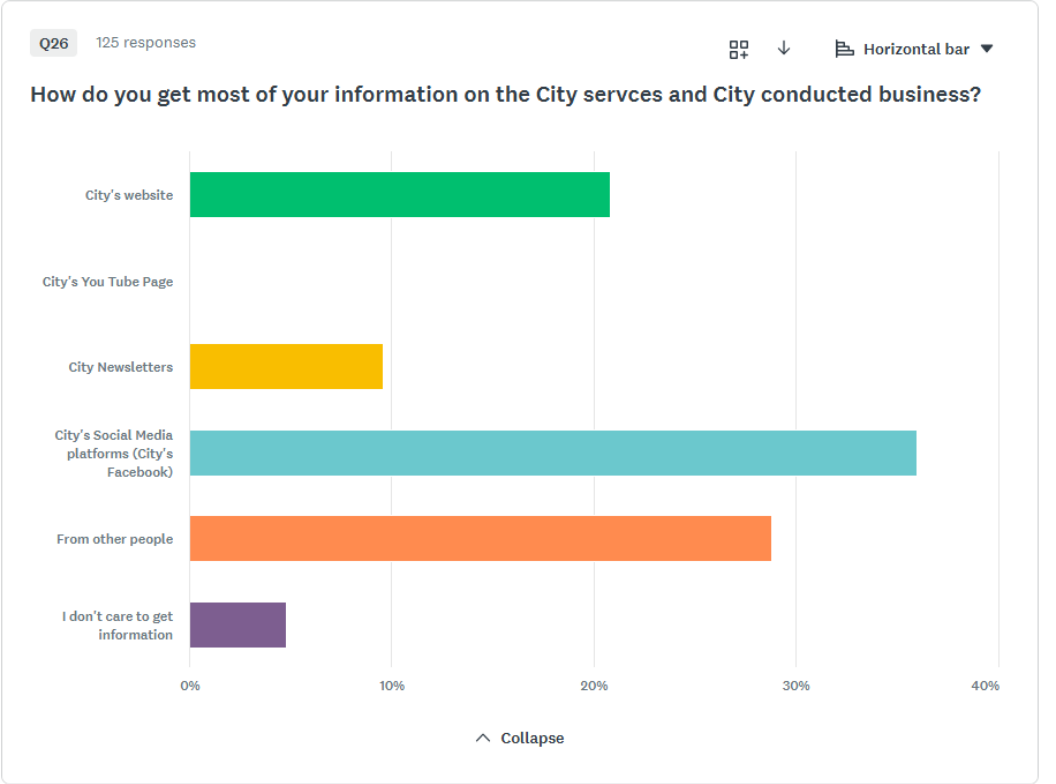
Q25 124 responses

Horizontal bar

Assuming the top budget priority is to reduce the City's tax mill levy, how would you prioritize the following budget initiatives? (please rank them 1-5, with 1 being the highest priority and 5 being the lowest)



Question 26

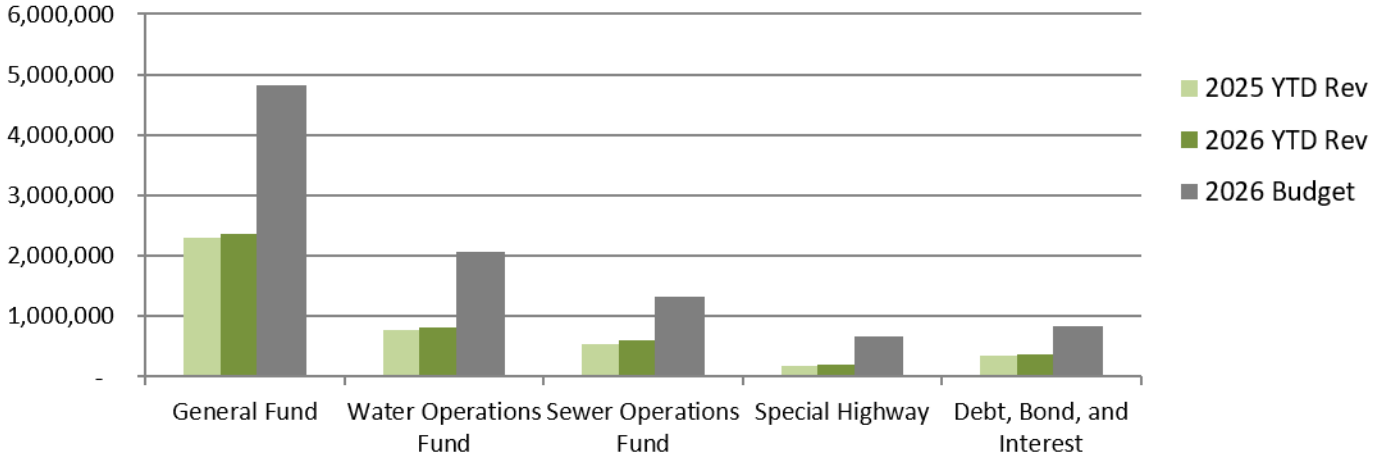

Q26
125 responses
Horizontal bar
How do you get most of your information on the City servces and City conducted business?
City's website
City's You Tube Page
City Newsletters
City's Social Media platforms (City's Facebook)
From other people
I don't care to get information
0%
10%
20%
30%
40%
Collapse

CITY OF TONGANOXIE FINANCIAL REPORT
MAY 2026

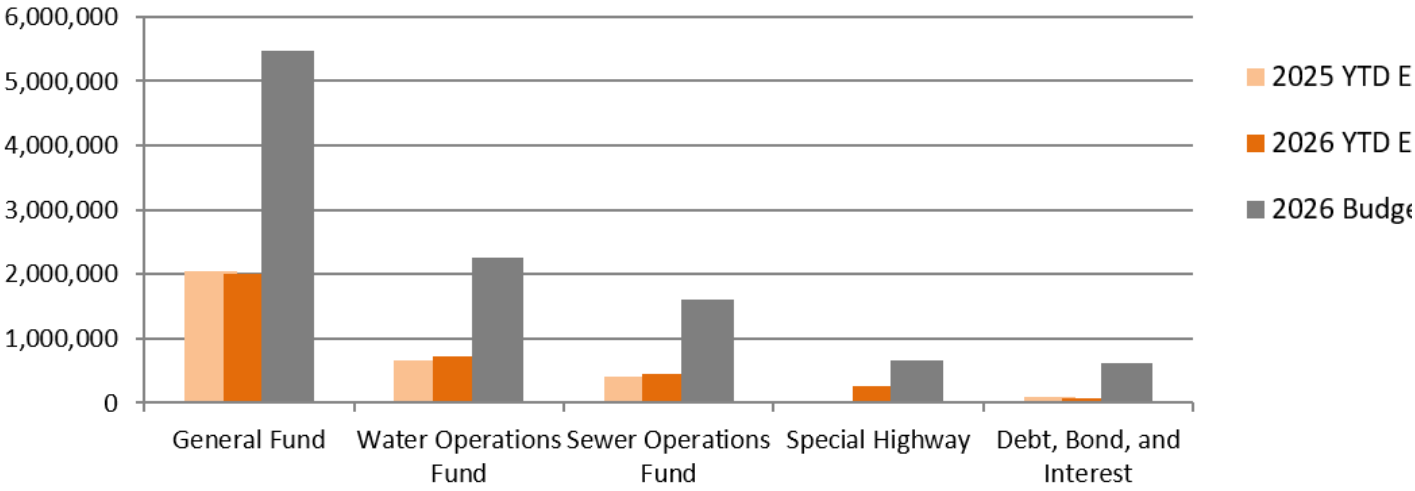
EXECUTIVE SUMMARY

- 41% of FY 2026 completed as of May 31, 2026.
- Revenue and Expenditure Summaries for the City's Major Funds are shown on page 2 – 3 of the financial report.
- No additional debt service payments owed until September 1.
- American Rescue Plan Act (ARPA) - The City currently retains $236,939.25 in funds for future payment for the WWTP Improvements Project contract after expenditures of $110,785.75 in fiscal year 2026. Required reporting for "non-entitlement unit" local governments like the City of Tonganoxie was completed in April 2026 with the next report due in April 2027. In 2023 the City approved the spending obligation for all the City's remaining ARPA funds on a majority portion of the costs of the design engineering contract costs for the WWTP Improvements Project.
- The City received the remittance of the May 2026 sales and compensating use tax from the State late, in early June 2026.
- No property or motor vehicle tax remittances this month.
- The City approved the contract for the Chieftain Park Playground Improvements Project in June 2026. No expenditures for the project have been completed to date.
- To date, no funds have completed mid-year budget amendments in 2026. It is anticipated that several budgeted funds will require mid-year budget amendments to account for project expenditure timing between fiscal years. Following required notice publication those amendments will be presented to the City Council for review and consideration. City staff will continue to monitor activities in all funds to determine the need to present mid-year amendments as necessary.

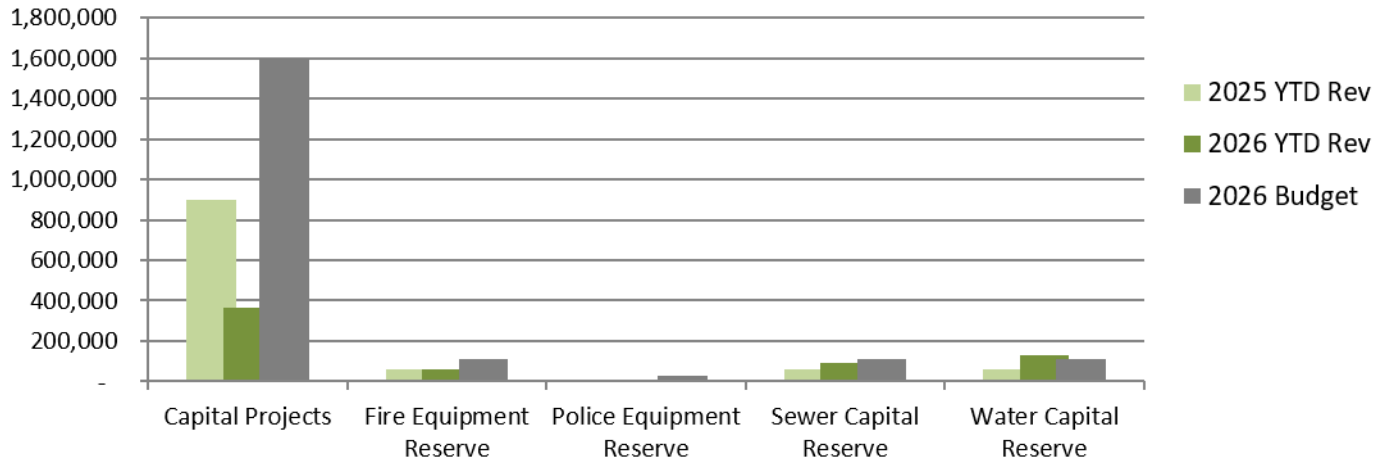
Major Fund Revenues



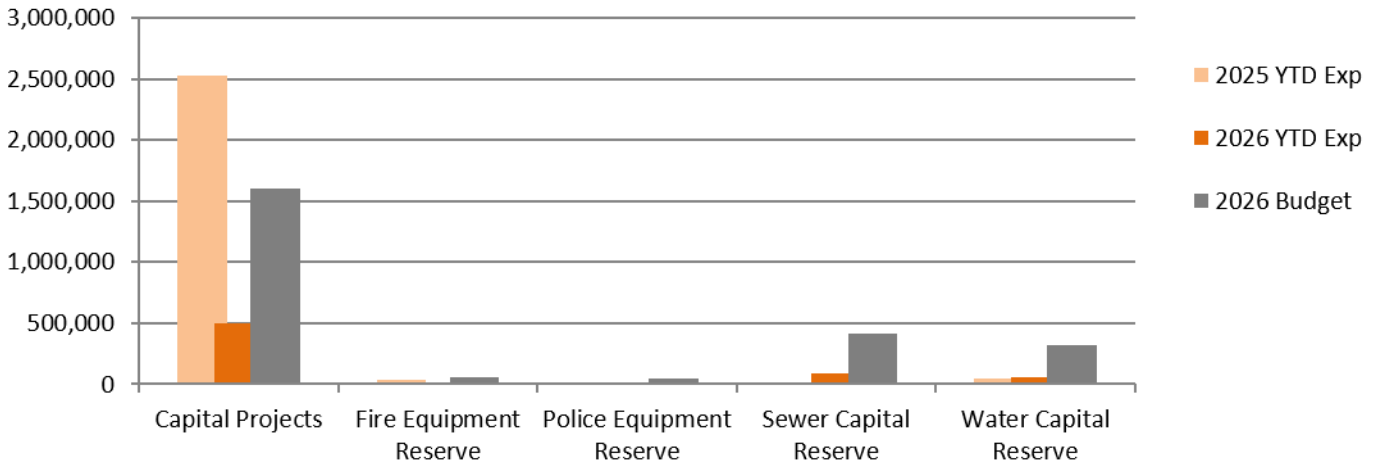
Major Fund Expenditures



Utility & Non-Utility Capital Funds Revenues



Utility & Non-Utility Capital Funds Expenditures



MAJOR REVENUES DETAIL VIEW

SALES & USE TAX –

City of Tonganoxie Sales Tax Rate (9.25%) is comprised of:

6.5% - State, 1% LV County, 1% City General Fund, 0.75% City Infrastructure General Purpose

☒ The fifth monthly remittance of sales and use tax proceeds from the State of Kansas was received late and is not included in this report.

MAJOR CAPITAL PROJECT UPDATES

Front St & Ridge St Improvements Project

14th Street Corridor Improvements Project

Wastewater Treatment Plant (WWTP) Improvements Phase 1 Project

Front Street & Ridge St Improvements Project Report

Updated: 6/9/2026

Project Summary: Includes reconstruction of Front St & portions of Ridge St, including ±2" milling, ±6" asphalt placed on existing asphalt/subgrade, curb and gutter, sidewalk (one side of the street) and storm sewer. Design commenced in May 2025, RFP issued September 2025, construction contract awarded October 2025, Change order #1 approved March 2026 and Change order #2 approved May 2026 and construction commenced in early March 2026.

Construction Contract: Kansas Heavy Construction, LLC

Original Contract Price: $556,738

Change Orders: 2 (addition of scope of work on Ridge St)+$190,611.10 +$120,160.10

Current Contract: $867,509.2

Total Expenditures	Total Remaining	% Complete
462,277	405,232	53%

Pay Applications:	Amount	Notes
1	144,587.63	Paid.
2	317,689.50	Paid.

Engineering Contract: BG Consultants, Inc.

Original Contract Price: $75,000

Change Orders: 1 (addition of scope of work on Ridge St)+$10,000

Current Contract: $85,000

Total Expenditures	Total Remaining	% Complete
84,936	65	100%







14th Street Corridor Improvements Project Report

Updated: 6/9/2026

Project Summary: In August 2025 the City Council authorized a traffic analysis by BG Consultants, Inc. for the 14th St corridor improvements project, which is planned in the area extending from the southern termination point of East St to the future 14th St intersection with HW 24/40. In December 2025 the City Council approved a contract with BG Consultants, Inc. to complete survey & design engineering for the future capital project.

Construction Contract: None issued yet - design phase currently underway

Original Contract Price:n/a

Change Orders: n/a

Current Contract:n/a

Total Expenditures	Total Remaining	% Complete
n/a	n/a	n/a

Pay Applications: **Amount** **Notes**

n/a

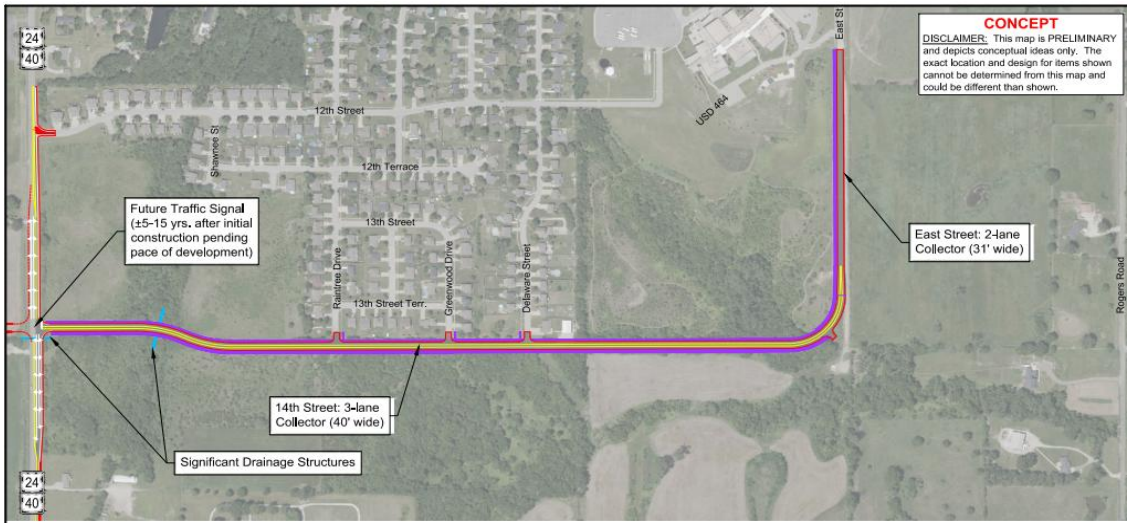
Surveying & Design Engineering Contract: BG Consultants, Inc.

Original Contract Price: $600,000

Change Orders: none

Current Contract: $600,000

Total Expenditures	Total Remaining	% Complete
195,000	405,000	33%



KDHE Loan Disbursements

Request	Amount	Date
1	188,706.60	Deposited in 2026-03.
2	249,300.00	Deposited in 2026-05.
Total	**438,006.60**	

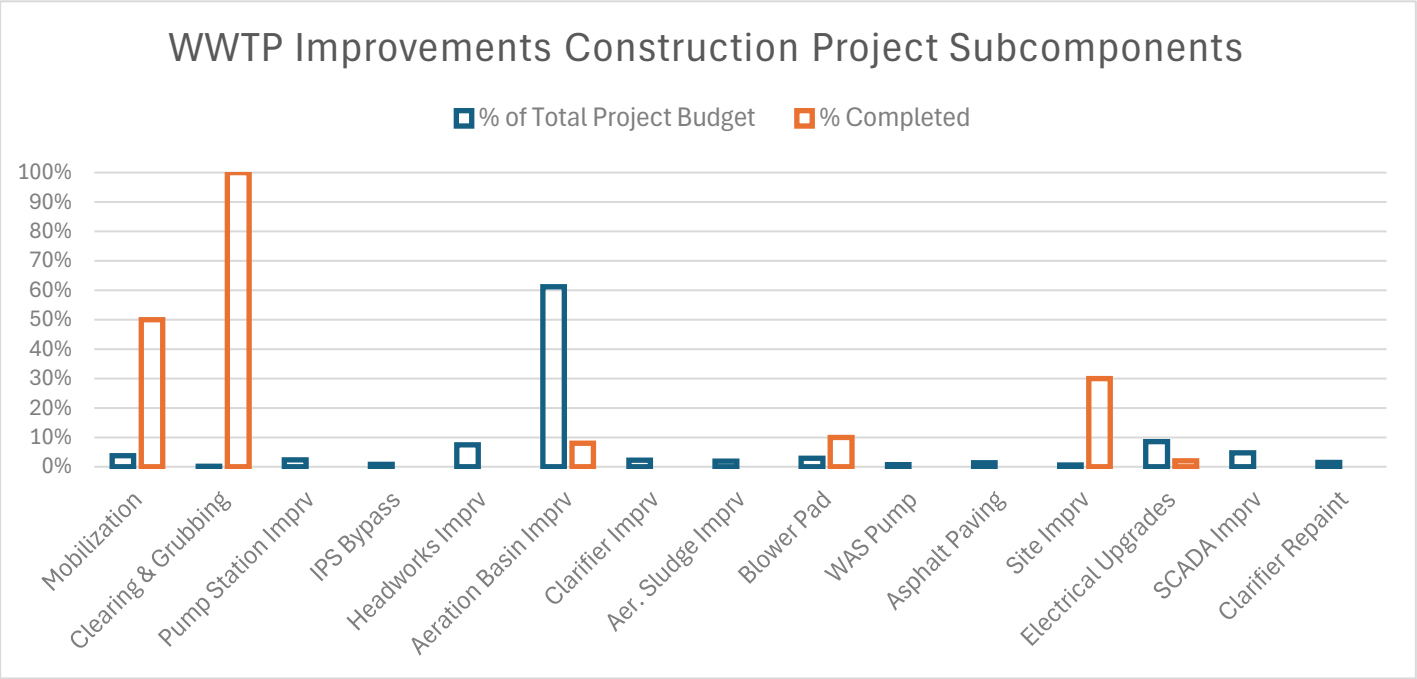
KDHE Loan

Principal	6,349,700.00
% Disbursed	6.9%

Construction Contract - Crossland Heavy Construction

Pay App	Amount	Date	Status
1	188,706.60	2/25/2026	Paid.
2	249,300.00	3/24/2026	Paid.
Total Pay Apps	**438,006.60**		
% Paid	6.9%		
Retainage	48,667.40		
Total Completed	**486,674.00**		
% Completed	7.7%		

Contract	Date	Change Orders	Amount
6,349,700	3/16/2026	None	-



Sources of Funds

Fund	Encumbered	Expenditures	Remaining
ARPA	765,858.42	528,919.27	236,939.15
Sewer Capital	201,241.58	73,349.58	127,892.00
Total	**967,100.00**	**602,268.85**	**364,831.15**

ARPA Funds

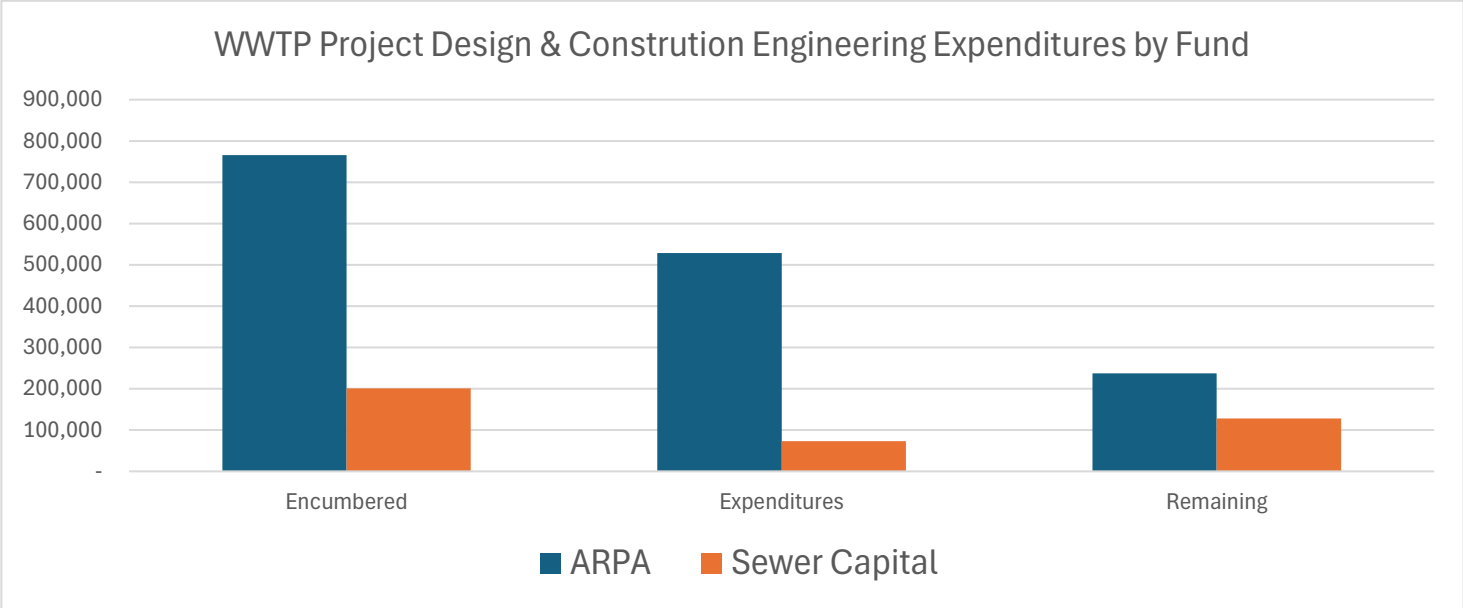
Project Costs	765,858.42
% Encumbered	100%
% Expended	69.1%

Engineering Contract - BG Consultants, Inc.

Project Phase	Expenditures	Budget	% Complete
Design Phase Engineering	483,550.00	483,550.00	100%
Construction Phase Engineering	118,718.75	483,550.00	24.6%

Contract	Date	Change Orders	Amount
967,100	1/3/2023	None	-

Total Pay Apps	**602,268.75**
% Paid	62.3%
Retainage	-



2026 BUDGET INITIATIVES

CITY INFRASTRUCTURE & SHARE OF LEAVENWORTH COUNTY SALES TAX PROCEEDS

- ☒ $350,000 total from the Infrastructure Sales Tax ($200,000) and special highway funding to support an 9th consecutive year of enhanced street maintenance activities & continuation of the Front Street Improvements Project
- ☒ $262,050 from the Infrastructure Sales Tax to support the 9th of 20 years of scheduled Library bldg. debt service payments
- ☒ $20,000 from the Infrastructure Sales Tax & County Sales Tax to support Water Park slides rehabilitation project
- ☒ $600,000 from the City's share of the County Sales Tax and the Infrastructure Sales Tax for design professional services for the 14th Street Corridor Improvements project

CONTINUED COMMUNITY BUILDING AND SUPPORT

- ☒ Collaboration with the Tonganoxie Recreation Commission for the Chieftain Park Playground Replacement Improvements
- ☒ $160,000 for funding assistance for Gallagher Park & Stone Creek Neighbourhood Park Improvements
- ☒ $22,450 for funding assistance for LCDC
- ☒ $20,000 for funding assistance for the following community organizations:

Tonganoxie Business Association ($5,000) Tonganoxie Arts Council ($5,000) Tonganoxie Farmers Market ($5,000)
Tonganoxie Historical Society ($5,000)

- ☒ $12,500 for funding assistance for community events

UTILITY FUNDS

- ☒ Wastewater Treatment Plant Improvements – Design & construction engineering contract ($967,100) approved in 2022. Design completed in 2024, construction contract approved in December 2025, construction planned from 2026 - 2027.
- ☐ Ground Water Tower Repainting and Maintenance (Hubbel Hill location)
- ☐ $60,000 for asset management initiatives for the utility and non-utility operations and programs
- ☒ $21,000 for purchase of Snow Pusher Equipment
- ☒ $25,000 in Storm Water Fund for portion of costs of Front St improvements project
- ☐ $50,000 for sewer TV inspection & maintenance activities

OPERATIONAL RESOURCES AND STAFFING TO PROVIDE QUALITY SERVICES

- ☒ 5% annual merit pool funding available to high performing City employees
- ☒ Addition of a Generator for the Fire Station Facility Living Quarters
- ☒ Replacement of 2 dump trucks utilized for utility & street work activities and snow removal
- ☒ $68,000 for Police Department vehicle replacement (1)
- ☒ $12,000 for Public Works Department Flail Mower
- ☒ Fire Department and Police Department operational budget increases for items including medical supplies, office supplies, PPE and conducted energy weapons replacements

2027 BUDGET DEVELOPMENT TIMELINE

- ☒ March 21, 2026 – Spring Retreat
- ☒ May 18, 2026 – Capital Maintenance & Improvements Plan (CMIP) City Council work session
- ☐ June 15, 2026 – Base Budget Review, Department Budget, & Possibly Library Budget presentations
- ☐ July 6, 2026 – Budget work session (& Library Budget presentations) & notice to County Clerk of proposed mill levy & RNR
- ☐ No later than August 26, 2026 – Publication of notice of public hearings
- ☐ September 7, 2026 – RNR & Budget Public Hearings and Budget Adoption
- ☐ September 2026 – Delivery of Adopted FY 2027 Budget Forms to the Leavenworth County Clerk
- ☐ Later in 2026 – Production of the Adopted FY 2027 Budget Book and publication

City of Tonganoxie, KS

Revenue **Budget Report**

Group Summary

For Fiscal: 2026 Period Ending: 05/31/2026

SubCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund							
411 - Property Taxes	2,422,174.00	2,422,174.00	0.00	1,338,470.66	0.00	-1,083,703.34	44.74%
412 - Sales and Use Taxes	1,032,493.00	1,032,493.00	0.00	335,896.46	0.00	-696,596.54	67.47%
421 - Franchise Fees	518,000.00	518,000.00	42,333.49	245,467.93	0.00	-272,532.07	52.61%
432 - Pool Charges	166,000.00	166,000.00	42,039.25	49,909.25	0.00	-116,090.75	69.93%
441 - Business L&P	21,000.00	21,000.00	1,760.00	8,695.00	0.00	-12,305.00	58.60%
442 - Development L&P	132,000.00	132,000.00	21,056.00	78,293.00	0.00	-53,707.00	40.69%
443 - Individual/Miscellaneous L&P	1,100.00	1,100.00	550.00	600.00	0.00	-500.00	45.45%
451 - Fines	210,000.00	210,000.00	22,860.20	98,809.04	0.00	-111,190.96	52.95%
464 - Reimbursed Expenses	75,000.00	75,000.00	18,584.93	87,413.89	0.00	12,413.89	16.55%
466 - Miscellaneous Revenues	1,000.00	1,000.00	213.50	2,281.06	0.00	1,281.06	128.11%
471 - Interest	150,000.00	150,000.00	23,929.25	122,934.78	0.00	-27,065.22	18.04%
491 - Interfund Transfers In	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00%
Fund: 100 - General Fund Total:	**4,828,767.00**	**4,828,767.00**	**173,326.62**	**2,368,771.07**	**0.00**	**-2,459,995.93**	**50.94%**
Fund: 210 - Water Operations Fund							
412 - Sales and Use Taxes	52,000.00	52,000.00	992.19	18,075.03	0.00	-33,924.97	65.24%
431 - Utility Charges	1,996,000.00	1,996,000.00	139,044.44	786,506.12	0.00	-1,209,493.88	60.60%
451 - Fines	300.00	300.00	40.00	160.00	0.00	-140.00	46.67%
466 - Miscellaneous Revenues	17,500.00	17,500.00	1,458.54	7,292.70	0.00	-10,207.30	58.33%
Fund: 210 - Water Operations Fund Total:	**2,065,800.00**	**2,065,800.00**	**141,535.17**	**812,033.85**	**0.00**	**-1,253,766.15**	**60.69%**
Fund: 220 - Sewer Operations Fund							
431 - Utility Charges	1,323,000.00	1,323,000.00	111,671.41	601,919.00	0.00	-721,081.00	54.50%
Fund: 220 - Sewer Operations Fund Total:	**1,323,000.00**	**1,323,000.00**	**111,671.41**	**601,919.00**	**0.00**	**-721,081.00**	**54.50%**
Fund: 230 - Sanitation Fund							
431 - Utility Charges	480,063.00	480,063.00	41,754.80	202,888.86	0.00	-277,174.14	57.74%
Fund: 230 - Sanitation Fund Total:	**480,063.00**	**480,063.00**	**41,754.80**	**202,888.86**	**0.00**	**-277,174.14**	**57.74%**
Fund: 240 - Storm Water							
431 - Utility Charges	51,000.00	51,000.00	4,266.89	21,363.20	0.00	-29,636.80	58.11%
464 - Reimbursed Expenses	76,000.00	76,000.00	0.00	0.00	0.00	-76,000.00	100.00%
Fund: 240 - Storm Water Total:	**127,000.00**	**127,000.00**	**4,266.89**	**21,363.20**	**0.00**	**-105,636.80**	**83.18%**
Fund: 310 - Transient Guest Tax							
412 - Sales and Use Taxes	2,690.00	2,690.00	0.00	1,166.36	0.00	-1,523.64	56.64%
Fund: 310 - Transient Guest Tax Total:	**2,690.00**	**2,690.00**	**0.00**	**1,166.36**	**0.00**	**-1,523.64**	**56.64%**

SubCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 320 - Library Operations							
411 - Property Taxes	530,746.00	530,746.00	0.00	292,518.87	0.00	-238,227.13	44.89%
464 - Reimbursed Expenses	123,000.00	123,000.00	0.00	13,281.63	0.00	-109,718.37	89.20%
Fund: 320 - Library Operations Total:	**653,746.00**	**653,746.00**	**0.00**	**305,800.50**	**0.00**	**-347,945.50**	**53.22%**
Fund: 330 - Special Parks							
412 - Sales and Use Taxes	4,693.00	4,693.00	0.00	2,504.24	0.00	-2,188.76	46.64%
466 - Miscellaneous Revenues	12,306.00	12,306.00	0.00	0.00	0.00	-12,306.00	100.00%
Fund: 330 - Special Parks Total:	**16,999.00**	**16,999.00**	**0.00**	**2,504.24**	**0.00**	**-14,494.76**	**85.27%**
Fund: 331 - Special Alcohol & Drug Programs							
412 - Sales and Use Taxes	4,694.00	4,694.00	0.00	2,504.24	0.00	-2,189.76	46.65%
466 - Miscellaneous Revenues	306.00	306.00	0.00	0.00	0.00	-306.00	100.00%
Fund: 331 - Special Alcohol & Drug Programs Total:	**5,000.00**	**5,000.00**	**0.00**	**2,504.24**	**0.00**	**-2,495.76**	**49.92%**
Fund: 340 - Special Highway							
414 - Fuel Tax	166,800.00	166,800.00	0.00	87,317.29	0.00	-79,482.71	47.65%
442 - Development L&P	50,000.00	50,000.00	0.00	3,720.78	0.00	-46,279.22	92.56%
491 - Interfund Transfers In	450,000.00	450,000.00	0.00	112,500.00	0.00	-337,500.00	75.00%
Fund: 340 - Special Highway Total:	**666,800.00**	**666,800.00**	**0.00**	**203,538.07**	**0.00**	**-463,261.93**	**69.48%**
Fund: 350 - Infrastructure Sales Tax							
412 - Sales and Use Taxes	772,200.00	772,200.00	0.00	250,481.99	0.00	-521,718.01	67.56%
Fund: 350 - Infrastructure Sales Tax Total:	**772,200.00**	**772,200.00**	**0.00**	**250,481.99**	**0.00**	**-521,718.01**	**67.56%**
Fund: 360 - Capital Projects							
412 - Sales and Use Taxes	770,000.00	770,000.00	0.00	257,082.40	0.00	-512,917.60	66.61%
463 - Other Grants	177,615.00	177,615.00	0.00	0.00	0.00	-177,615.00	100.00%
464 - Reimbursed Expenses	250,000.00	250,000.00	0.00	9,626.41	0.00	-240,373.59	96.15%
491 - Interfund Transfers In	400,000.00	400,000.00	0.00	100,000.00	0.00	-300,000.00	75.00%
Fund: 360 - Capital Projects Total:	**1,597,615.00**	**1,597,615.00**	**0.00**	**366,708.81**	**0.00**	**-1,230,906.19**	**77.05%**
Fund: 410 - Fire Equipment Reserve							
431 - Utility Charges	94,500.00	94,500.00	7,972.03	39,765.17	0.00	-54,734.83	57.92%
463 - Other Grants	15,000.00	15,000.00	0.00	18,750.24	0.00	3,750.24	25.00%
466 - Miscellaneous Revenues	0.00	0.00	0.00	750.00	0.00	750.00	0.00%
Fund: 410 - Fire Equipment Reserve Total:	**109,500.00**	**109,500.00**	**7,972.03**	**59,265.41**	**0.00**	**-50,234.59**	**45.88%**
Fund: 420 - Police Equipment Reserve							
441 - Business L&P	2,000.00	2,000.00	700.00	1,400.00	0.00	-600.00	30.00%
463 - Other Grants	4,000.00	4,000.00	0.00	867.59	0.00	-3,132.41	78.31%
464 - Reimbursed Expenses	0.00	0.00	0.00	1,923.30	0.00	1,923.30	0.00%
465 - Sale of Assets	7,000.00	7,000.00	0.00	0.00	0.00	-7,000.00	100.00%
466 - Miscellaneous Revenues	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
628 - Other Contractual Services	7,500.00	7,500.00	850.00	4,390.00	0.00	-3,110.00	41.47%
Fund: 420 - Police Equipment Reserve Total:	**25,500.00**	**25,500.00**	**1,550.00**	**8,580.89**	**0.00**	**-16,919.11**	**66.35%**

SubCategor...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 430 - Sewer Capital Reserve								
431 - Utility Charges		100,000.00	100,000.00	17,500.00	90,000.00	0.00	-10,000.00	10.00%
465 - Sale of Assets		10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	100.00%
	Fund: 430 - Sewer Capital Reserve Total:	**110,000.00**	**110,000.00**	**17,500.00**	**90,000.00**	**0.00**	**-20,000.00**	**18.18%**
Fund: 440 - Water Capital Reserve								
431 - Utility Charges		100,000.00	100,000.00	24,570.00	126,360.00	0.00	26,360.00	26.36%
464 - Reimbursed Expenses		0.00	0.00	0.00	200.00	0.00	200.00	0.00%
465 - Sale of Assets		10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	100.00%
	Fund: 440 - Water Capital Reserve Total:	**110,000.00**	**110,000.00**	**24,570.00**	**126,560.00**	**0.00**	**16,560.00**	**15.05%**
Fund: 500 - Debt, Bond, and Interest								
411 - Property Taxes		565,149.00	565,149.00	0.00	313,124.65	0.00	-252,024.35	44.59%
491 - Interfund Transfers In		262,050.00	262,050.00	0.00	65,512.50	0.00	-196,537.50	75.00%
	Fund: 500 - Debt, Bond, and Interest Total:	**827,199.00**	**827,199.00**	**0.00**	**378,637.15**	**0.00**	**-448,561.85**	**54.23%**
	Report Total:	**13,721,879.00**	**13,721,879.00**	**524,146.92**	**5,802,723.64**	**0.00**	**-7,919,155.36**	**57.71%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100 - General Fund	4,828,767.00	4,828,767.00	173,326.62	2,368,771.07	0.00	-2,459,995.93	50.94%
210 - Water Operations Fund	2,065,800.00	2,065,800.00	141,535.17	812,033.85	0.00	-1,253,766.15	60.69%
220 - Sewer Operations Fund	1,323,000.00	1,323,000.00	111,671.41	601,919.00	0.00	-721,081.00	54.50%
230 - Sanitation Fund	480,063.00	480,063.00	41,754.80	202,888.86	0.00	-277,174.14	57.74%
240 - Storm Water	127,000.00	127,000.00	4,266.89	21,363.20	0.00	-105,636.80	83.18%
310 - Transient Guest Tax	2,690.00	2,690.00	0.00	1,166.36	0.00	-1,523.64	56.64%
320 - Library Operations	653,746.00	653,746.00	0.00	305,800.50	0.00	-347,945.50	53.22%
330 - Special Parks	16,999.00	16,999.00	0.00	2,504.24	0.00	-14,494.76	85.27%
331 - Special Alcohol & Drug Prog	5,000.00	5,000.00	0.00	2,504.24	0.00	-2,495.76	49.92%
340 - Special Highway	666,800.00	666,800.00	0.00	203,538.07	0.00	-463,261.93	69.48%
350 - Infrastructure Sales Tax	772,200.00	772,200.00	0.00	250,481.99	0.00	-521,718.01	67.56%
360 - Capital Projects	1,597,615.00	1,597,615.00	0.00	366,708.81	0.00	-1,230,906.19	77.05%
410 - Fire Equipment Reserve	109,500.00	109,500.00	7,972.03	59,265.41	0.00	-50,234.59	45.88%
420 - Police Equipment Reserve	25,500.00	25,500.00	1,550.00	8,580.89	0.00	-16,919.11	66.35%
430 - Sewer Capital Reserve	110,000.00	110,000.00	17,500.00	90,000.00	0.00	-20,000.00	18.18%
440 - Water Capital Reserve	110,000.00	110,000.00	24,570.00	126,560.00	0.00	16,560.00	15.05%
500 - Debt, Bond, and Interest	827,199.00	827,199.00	0.00	378,637.15	0.00	-448,561.85	54.23%
Report Total:	**13,721,879.00**	**13,721,879.00**	**524,146.92**	**5,802,723.64**	**0.00**	**-7,919,155.36**	**57.71%**

City of Tonganoxie, KS

Expenditure **Budget Report**

Group Summary

For Fiscal: 2026 Period Ending: 05/31/2026

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund							
61 - Personal Services	3,886,400.00	3,886,400.00	247,754.50	1,411,634.58	0.00	2,474,765.42	63.68%
62 - Contractual Services	1,089,450.00	1,089,450.00	69,400.84	399,792.66	0.00	689,657.34	63.30%
63 - Commodities	266,600.00	266,600.00	15,973.23	73,021.63	0.00	193,578.37	72.61%
64 - Capital Outlay	228,800.00	228,800.00	1,331.77	118,502.98	0.00	110,297.02	48.21%
Fund: 100 - General Fund Total:	**5,471,250.00**	**5,471,250.00**	**334,460.34**	**2,002,951.85**	**0.00**	**3,468,298.15**	**63.39%**
Fund: 210 - Water Operations Fund							
61 - Personal Services	601,850.00	601,850.00	50,154.17	250,770.85	0.00	351,079.15	58.33%
62 - Contractual Services	1,278,500.00	1,278,500.00	73,271.52	446,654.23	0.00	831,845.77	65.06%
63 - Commodities	71,000.00	71,000.00	5,468.71	21,785.86	0.00	49,214.14	69.32%
64 - Capital Outlay	214,000.00	214,000.00	0.00	0.00	0.00	214,000.00	100.00%
68 - Debt Service	37,228.00	37,228.00	0.00	2,339.00	0.00	34,889.00	93.72%
69 - Transfers	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Fund: 210 - Water Operations Fund Total:	**2,252,578.00**	**2,252,578.00**	**128,894.40**	**721,549.94**	**0.00**	**1,531,028.06**	**67.97%**
Fund: 220 - Sewer Operations Fund							
61 - Personal Services	638,850.00	638,850.00	53,237.50	266,187.50	0.00	372,662.50	58.33%
62 - Contractual Services	352,000.00	352,000.00	9,810.76	105,479.68	0.00	246,520.32	70.03%
63 - Commodities	67,000.00	67,000.00	5,778.53	32,910.12	0.00	34,089.88	50.88%
64 - Capital Outlay	215,000.00	215,000.00	0.00	37,638.16	0.00	177,361.84	82.49%
68 - Debt Service	285,182.00	285,182.00	0.00	11,591.00	0.00	273,591.00	95.94%
69 - Transfers	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Fund: 220 - Sewer Operations Fund Total:	**1,608,032.00**	**1,608,032.00**	**68,826.79**	**453,806.46**	**0.00**	**1,154,225.54**	**71.78%**
Fund: 230 - Sanitation Fund							
62 - Contractual Services	532,000.00	532,000.00	41,609.25	206,616.62	0.00	325,383.38	61.16%
Fund: 230 - Sanitation Fund Total:	**532,000.00**	**532,000.00**	**41,609.25**	**206,616.62**	**0.00**	**325,383.38**	**61.16%**
Fund: 240 - Storm Water							
62 - Contractual Services	122,000.00	122,000.00	16,918.73	36,444.44	0.00	85,555.56	70.13%
63 - Commodities	5,000.00	5,000.00	1,749.98	1,749.98	0.00	3,250.02	65.00%
Fund: 240 - Storm Water Total:	**127,000.00**	**127,000.00**	**18,668.71**	**38,194.42**	**0.00**	**88,805.58**	**69.93%**
Fund: 310 - Transient Guest Tax							
62 - Contractual Services	10,000.00	10,000.00	0.00	2,500.00	0.00	7,500.00	75.00%
Fund: 310 - Transient Guest Tax Total:	**10,000.00**	**10,000.00**	**0.00**	**2,500.00**	**0.00**	**7,500.00**	**75.00%**
Fund: 320 - Library Operations							
61 - Personal Services	110,000.00	110,000.00	4,427.21	26,563.26	0.00	83,436.74	75.85%

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
62 - Contractual Services	543,746.00	543,746.00	0.00	292,518.87	0.00	251,227.13	46.20%
Fund: 320 - Library Operations Total:	**653,746.00**	**653,746.00**	**4,427.21**	**319,082.13**	**0.00**	**334,663.87**	**51.19%**
Fund: 330 - Special Parks							
62 - Contractual Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
63 - Commodities	5,000.00	5,000.00	0.00	346.92	0.00	4,653.08	93.06%
Fund: 330 - Special Parks Total:	**17,000.00**	**17,000.00**	**0.00**	**346.92**	**0.00**	**16,653.08**	**97.96%**
Fund: 331 - Special Alcohol & Drug Programs							
62 - Contractual Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
63 - Commodities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
Fund: 331 - Special Alcohol & Drug Programs Total:	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**100.00%**
Fund: 340 - Special Highway							
62 - Contractual Services	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	100.00%
64 - Capital Outlay	266,800.00	266,800.00	262,277.13	262,277.13	0.00	4,522.87	1.70%
Fund: 340 - Special Highway Total:	**666,800.00**	**666,800.00**	**262,277.13**	**262,277.13**	**0.00**	**404,522.87**	**60.67%**
Fund: 350 - Infrastructure Sales Tax							
69 - Transfers	1,112,050.00	1,112,050.00	0.00	278,012.50	0.00	834,037.50	75.00%
Fund: 350 - Infrastructure Sales Tax Total:	**1,112,050.00**	**1,112,050.00**	**0.00**	**278,012.50**	**0.00**	**834,037.50**	**75.00%**
Fund: 360 - Capital Projects							
62 - Contractual Services	70,000.00	70,000.00	36,307.25	232,589.34	0.00	-162,589.34	-232.27%
63 - Commodities	35,000.00	35,000.00	0.00	2,133.06	0.00	32,866.94	93.91%
64 - Capital Outlay	1,220,000.00	1,220,000.00	55,412.37	251,560.35	0.00	968,439.65	79.38%
68 - Debt Service	272,615.00	272,615.00	0.00	11,306.41	0.00	261,308.59	95.85%
Fund: 360 - Capital Projects Total:	**1,597,615.00**	**1,597,615.00**	**91,719.62**	**497,589.16**	**0.00**	**1,100,025.84**	**68.85%**
Fund: 410 - Fire Equipment Reserve							
64 - Capital Outlay	27,000.00	27,000.00	0.00	1,782.00	0.00	25,218.00	93.40%
68 - Debt Service	34,693.00	34,693.00	0.00	17,346.17	0.00	17,346.83	50.00%
Fund: 410 - Fire Equipment Reserve Total:	**61,693.00**	**61,693.00**	**0.00**	**19,128.17**	**0.00**	**42,564.83**	**68.99%**
Fund: 420 - Police Equipment Reserve							
62 - Contractual Services	4,000.00	4,000.00	0.00	1,787.97	0.00	2,212.03	55.30%
63 - Commodities	8,000.00	8,000.00	1,059.99	2,847.54	0.00	5,152.46	64.41%
64 - Capital Outlay	30,000.00	30,000.00	0.00	950.50	0.00	29,049.50	96.83%
Fund: 420 - Police Equipment Reserve Total:	**42,000.00**	**42,000.00**	**1,059.99**	**5,586.01**	**0.00**	**36,413.99**	**86.70%**
Fund: 430 - Sewer Capital Reserve							
62 - Contractual Services	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	100.00%
64 - Capital Outlay	232,500.00	232,500.00	0.00	88,279.69	0.00	144,220.31	62.03%
Fund: 430 - Sewer Capital Reserve Total:	**409,500.00**	**409,500.00**	**0.00**	**88,279.69**	**0.00**	**321,220.31**	**78.44%**
Fund: 440 - Water Capital Reserve							
62 - Contractual Services	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
64 - Capital Outlay	300,000.00	300,000.00	12,885.00	59,438.52	0.00	240,561.48	80.19%

Categor…		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	Fund: 440 - Water Capital Reserve Total:	**320,000.00**	**320,000.00**	**12,885.00**	**59,438.52**	**0.00**	**260,561.48**	**81.43%**
Fund: 500 - Debt, Bond, and Interest								
68 - Debt Service		626,768.00	626,768.00	0.00	75,973.16	0.00	550,794.84	87.88%
	Fund: 500 - Debt, Bond, and Interest Total:	**626,768.00**	**626,768.00**	**0.00**	**75,973.16**	**0.00**	**550,794.84**	**87.88%**
	Report Total:	**15,513,032.00**	**15,513,032.00**	**964,828.44**	**5,031,332.68**	**0.00**	**10,481,699.32**	**67.57%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100 - General Fund	5,471,250.00	5,471,250.00	334,460.34	2,002,951.85	0.00	3,468,298.15	63.39%
210 - Water Operations Fund	2,252,578.00	2,252,578.00	128,894.40	721,549.94	0.00	1,531,028.06	67.97%
220 - Sewer Operations Fund	1,608,032.00	1,608,032.00	68,826.79	453,806.46	0.00	1,154,225.54	71.78%
230 - Sanitation Fund	532,000.00	532,000.00	41,609.25	206,616.62	0.00	325,383.38	61.16%
240 - Storm Water	127,000.00	127,000.00	18,668.71	38,194.42	0.00	88,805.58	69.93%
310 - Transient Guest Tax	10,000.00	10,000.00	0.00	2,500.00	0.00	7,500.00	75.00%
320 - Library Operations	653,746.00	653,746.00	4,427.21	319,082.13	0.00	334,663.87	51.19%
330 - Special Parks	17,000.00	17,000.00	0.00	346.92	0.00	16,653.08	97.96%
331 - Special Alcohol & Drug Prog	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
340 - Special Highway	666,800.00	666,800.00	262,277.13	262,277.13	0.00	404,522.87	60.67%
350 - Infrastructure Sales Tax	1,112,050.00	1,112,050.00	0.00	278,012.50	0.00	834,037.50	75.00%
360 - Capital Projects	1,597,615.00	1,597,615.00	91,719.62	497,589.16	0.00	1,100,025.84	68.85%
410 - Fire Equipment Reserve	61,693.00	61,693.00	0.00	19,128.17	0.00	42,564.83	68.99%
420 - Police Equipment Reserve	42,000.00	42,000.00	1,059.99	5,586.01	0.00	36,413.99	86.70%
430 - Sewer Capital Reserve	409,500.00	409,500.00	0.00	88,279.69	0.00	321,220.31	78.44%
440 - Water Capital Reserve	320,000.00	320,000.00	12,885.00	59,438.52	0.00	260,561.48	81.43%
500 - Debt, Bond, and Interest	626,768.00	626,768.00	0.00	75,973.16	0.00	550,794.84	87.88%
Report Total:	**15,513,032.00**	**15,513,032.00**	**964,828.44**	**5,031,332.68**	**0.00**	**10,481,699.32**	**67.57%**

Fund Balance Report

City of Tonganoxie, KS

As Of 05/31/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
100 - General Fund	2,282,139.63	2,368,771.07	2,002,951.85	2,647,958.85
210 - Water Operations Fund	1,084,651.87	812,033.85	721,549.94	1,175,135.78
220 - Sewer Operations Fund	763,671.85	601,919.00	453,806.46	911,784.39
230 - Sanitation Fund	346,946.95	202,888.86	206,616.62	343,219.19
240 - Storm Water	104,125.10	21,363.20	38,194.42	87,293.88
310 - Transient Guest Tax	14,090.48	1,166.36	2,500.00	12,756.84
320 - Library Operations	14,290.84	305,800.50	319,082.13	1,009.21
330 - Special Parks	31,764.89	2,504.24	346.92	33,922.21
331 - Special Alcohol & Drug Programs	10,043.36	2,504.24	0.00	12,547.60
340 - Special Highway	984,769.02	203,538.07	262,277.13	926,029.96
350 - Infrastructure Sales Tax	911,608.19	250,481.99	278,012.50	884,077.68
360 - Capital Projects	864,643.77	366,708.81	497,589.16	733,763.42
410 - Fire Equipment Reserve	327,259.61	59,265.41	19,128.17	367,396.85
420 - Police Equipment Reserve	64,983.97	8,580.89	5,586.01	67,978.85
430 - Sewer Capital Reserve	357,133.94	90,000.00	88,279.69	358,854.25
440 - Water Capital Reserve	412,773.74	126,560.00	59,438.52	479,895.22
450 - Capital Reserve	915.03	0.00	0.00	915.03
500 - Debt, Bond, and Interest	250,165.48	378,637.15	75,973.16	552,829.47
930 - Debt Proceeds	0.00	1,438,006.60	438,006.60	1,000,000.00
940 - Gallagher Park Fund	19,331.59	250.00	0.00	19,581.59
950 - Festival/Event Fund	3,400.98	0.00	713.00	2,687.98
960 - Law Enforcement Trust	0.00	0.00	0.00	0.00
961 - Opioid Addiction Fund	23,798.99	0.00	1,324.91	22,474.08
971 - RHID 1	902.69	11,548.73	11,433.24	1,018.18
972 - RHID 2	1,536.88	112,256.78	111,134.21	2,659.45
973 - RHID 3	14,792.91	97,369.45	0.00	112,162.36
980 - Industrial Park Development Fund	716,969.76	31,620.25	463.50	748,126.51
984 - ARPA Fund	0.42	0.00	0.00	0.42
Report Total:	**9,606,711.94**	**7,493,775.45**	**5,594,408.14**	**11,506,079.25**