



**IN ORDER TO ACCOMMODATE THOSE WISHING TO PARTICIPATE IN THE OPEN AGENDA, THE  
SEPTEMBER 18, 2017 CITY COUNCIL REGULAR MEETING WILL BE HELD AT  
JEWEL ON MAIN, 707 EAST 4<sup>TH</sup> STREET, TONGANOXIE KANSAS AT 7:00 P.M.**

Honorable Jason K. Ward, Mayor  
Council Members  
Chris Donnelly      James Truesdell  
Curtis Oroke      Andy Gilner      Kara Reed

**Open Regular Meeting – 7:00 p.m.**

**I. Pledge of Allegiance**

**II. Approval of Minutes – Regular Meeting dated September 5, 2017**

**III. Consent Agenda**

- a) Review Bill Payments

**IV. Open Agenda**

Members of the public are welcome to use this time to comment about any matter relating to City business. The comments that are discussed under Open Agenda may or may not be acted upon by the Council during this meeting. In order to speak during open agenda, you must sign up with your name and address with the city clerk or designee **before the meeting**. Comments will be limited to 3 minutes. Please wait to be recognized by the Mayor and **state your name and address** for the record.

**V. Old Business**

**VI. New Business**

- a) Proclamation recognizing United Way months
- b) Resolution 09-17-01: Defining the boundaries of the City of Tonganoxie, as required by K.S.A. 12-517
- c) City Manager Agenda
  - 1. August Financial Report
- d) City Attorney Agenda
- e) Mayor Agenda
- f) Mayor Pro Tem Agenda
- g) City Council Agenda

**VII. Information & Communications (No Action Required)**

**VIII. Adjourn**

**City Council Meeting**  
September 5, 2017  
7:00 p.m. Regular Meeting



Mayor Ward opened the meeting at 7:00 p.m. with the pledge of allegiance. Council members present were Jim Truesdell, Curtis Oroke, Andy Gilner, Kara Reed, and Chris Donnelly. Also in attendance were City Manager George Brajkovic, Assistant City Manager Jamie Shockley, and City Attorney Shannon Marciano.

**Approval of Minutes and Consent Agenda**

- Mr. Oroke moved to approve the minutes from the August 21, 2017 council meeting. Ms. Reed seconded. All ayes. Motion carried.
- Mr. Truesdell moved to approve the consent agenda. Mr. Oroke seconded. All ayes. Motion carried.
- Open Agenda

**Open Agenda**

- Mayor Ward explained the rules for decorum when speaking during open agenda and requested that everyone state their name and address for the record before making any comments.
- Larry Meadows requested the City recognize POW MIA day on September 15 and fly the POW flag. The City Council agreed to recognize September 15 as National POW MIA day in Tonganoxie.
- Travis McGraw, 21975 202<sup>nd</sup> Street Tonganoxie, spoke in opposition to the proposed Tyson plant.
- Kurt Saur, manager of tailgate ranch, spoke in opposition to the proposed Tyson plant.
- Brady Mikijan, 22214 W Sycamore, spoke in opposition to the proposed Tyson plant.
- Shelby Fatherly, 208 S Delaware, spoke in opposition to the proposed Tyson plant.
- Janice Burnhart, 22927 Woodend Road, spoke in opposition to the proposed Tyson plant.
- John Conrad, 499 E. 13<sup>th</sup> street, spoke in opposition to the proposed Tyson plant.
- Becca Greely, 302 Green Street, spoke in opposition to the proposed Tyson plant.
- Holly Reischmann, 40338 Honeycreek Road, spoke in opposition to the proposed Tyson plant.
- Lindy Blankharty, 22800 Woodend Road, spoke in opposition to the proposed Tyson plant.
- BA Skeet spoke in opposition to the proposed Tyson plant.
- Bill Jones, 16051 222<sup>nd</sup> Street, spoke in opposition to the proposed Tyson plant.
- Trish Finch, 1770 208<sup>th</sup> Street, spoke in opposition to the proposed Tyson plant.
- Jason Kouns, 20918 202<sup>nd</sup> Street, spoke in opposition to the proposed Tyson plant.
- Jen Peak, Village Terrace, spoke in opposition to the proposed Tyson plant.
- Cecilia Pruitt, 800 Parallel Road, spoke in opposition to the proposed Tyson plant.
- Jessie Stewart, 2449 Stayor Road, spoke in opposition to the proposed Tyson plant.
- Rhonda Overracker, 18220 Prairie View Road, spoke in opposition to the proposed Tyson plant.
- Chris Small, 22142 Kansas Avenue, spoke in opposition to the proposed Tyson plant.
- Cynthia Graybel, 2777 168<sup>th</sup> Street, spoke in opposition to the proposed Tyson plant.
- Lisa Mikijan, 22214 W. Sycamore, spoke in opposition to the proposed Tyson plant.
- Carlye Weatherford, 690 Myers Drive, spoke in opposition to the proposed Tyson plant.
- Shirley Downs, 222<sup>nd</sup> Street, spoke in opposition to the proposed Tyson plant.
- Craig Ayes, 17325 178<sup>th</sup> Street, spoke in opposition to the proposed Tyson plant.
- Leon Woodell, 109 S. Main Street, spoke in opposition to the proposed Tyson plant.
- Katy McCreary, 221 Delaware Street, spoke in opposition to the proposed Tyson plant.
- Nathan Bailey, 22142 Kansas Avenue, spoke in opposition to the proposed Tyson plant.
- Karey Hulton spoke in opposition to the proposed Tyson plant.
- Mayor Ward thanked everyone for coming and expressing their concerns. He stated that the council respects the opinions of our residents, but he asked them to keep in mind that everyone on the governing body is volunteering their time for the betterment of this community and he asked for the residents to respect that and to remember that the next time they post on social media questioning the integrity of the governing body and city staff.

**New Business**

- Ordinance 1428 was tabled to a future meeting at the request of the annexation petitioner.

- Executive session to discuss matters of non-elected personnel for the purpose of discussing an individual employee's performance evaluation for a period of 10 minutes. Mr. Donnelly moved. Mr. Gilner seconded. All ayes. Motion carried.
- After 10 minutes, Mr. Gilner moved to return from executive session and make a note that no action was taken. Ms. Reed seconded. All ayes. Motion carried.

Mr. Gilner moved to adjourn. Ms. Reed seconded. All ayes. Motion carried.



City of Tonganoxie, KS

# Check Report

By Check Number

Date Range: 08/31/2017 - 09/15/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: AP Bank-AP Bank</b>						
0873	AIRVAC	09/13/2017	Regular	0.00	846.00	41918
0872	ALL AMERICAN FIRE EQUIPMENT	09/13/2017	Regular	0.00	416.72	41919
0826	ANNA WOLF	09/13/2017	Regular	0.00	787.50	41920
0025	APAC-KANSAS, INC	09/13/2017	Regular	0.00	505.17	41921
0029	ARROWHEAD SCIENTIFIC, INC.	09/13/2017	Regular	0.00	19.95	41922
0034	AT&T ACCESS TRANSPORT SERVICES	09/13/2017	Regular	0.00	74.49	41923
0051	BG CONSULTANTS INC	09/13/2017	Regular	0.00	6,275.63	41924
0749	BROADVOICE	09/13/2017	Regular	0.00	139.55	41925
0070	BROTHER' S MARKET	09/13/2017	Regular	0.00	68.87	41926
0700	BUSHYHEAD LLC	09/13/2017	Regular	0.00	3,610.00	41927
0094	CHIP'S GUNWORKS	09/13/2017	Regular	0.00	965.02	41928
0099	CITY OF LEAVENWORTH	09/13/2017	Regular	0.00	3,702.46	41929
0110	CODE PUBLISHING INC	09/13/2017	Regular	0.00	527.85	41930
0111	COLEMAN EQUIPMENT INC	09/13/2017	Regular	0.00	5.45	41931
0113	COMMERCIAL AQUATIC SERVICES	09/13/2017	Regular	0.00	3.24	41932
0166	EMERGENCY REPORTING	09/13/2017	Regular	0.00	139.00	41933
0182	FEDEX	09/13/2017	Regular	0.00	11.96	41934
0205	GALL'S LLC	09/13/2017	Regular	0.00	139.97	41935
0224	HAMM QUARRIES & LANDFILL	09/13/2017	Regular	0.00	33,698.12	41936
0232	HEARTLAND TOW, INC.	09/13/2017	Regular	0.00	118.00	41937
0243	HIMPEL LUMBER & BUILDING SUPPL	09/13/2017	Regular	0.00	281.16	41938
0250	HONEYCREEK DISPOSAL SERVICE	09/13/2017	Regular	0.00	25,487.25	41939
0308	KANSAS STATE TREASURER	09/13/2017	Regular	0.00	1,551.00	41940
0330	KANSAS GAS SERVICE	09/13/2017	Regular	0.00	37.13	41941
0757	KC CLEAN	09/13/2017	Regular	0.00	240.00	41942
0360	KEY EQUIPMENT & SUPPLY CO	09/13/2017	Regular	0.00	102.21	41943
0391	LAWRENCE JOURNAL WORLD	09/13/2017	Regular	0.00	248.11	41944
0857	MIDCONTINENT COMMUNICATIONS	09/13/2017	Regular	0.00	152.47	41945
0491	OLATHE WINWATER WORKS	09/13/2017	Regular	0.00	531.00	41946
0496	ONE CALL CONCEPTS	09/13/2017	Regular	0.00	94.00	41947
0500	OREILLY AUTO PARTS	09/13/2017	Regular	0.00	481.23	41948
0503	PACE ANALYTICAL SERVICES INC	09/13/2017	Regular	0.00	672.00	41949
0542	QUILL	09/13/2017	Regular	0.00	151.91	41950
0568	SAMS CLUB	09/13/2017	Regular	0.00	264.23	41951
0579	SECURITY BENEFIT - 457	09/13/2017	Regular	0.00	2,419.23	41952
0866	TERRACON CONSULTANTS, INC	09/13/2017	Regular	0.00	9,040.75	41953
0622	THE MIRROR	09/13/2017	Regular	0.00	37.00	41954
0628	TODD'S TIRE LLC	09/13/2017	Regular	0.00	11.25	41955
0668	WEIS FIRE & SAFETY EQUIPMENT	09/13/2017	Regular	0.00	57,077.50	41956
0671	WESTAR ENERGY	09/13/2017	Regular	0.00	12,551.36	41957
0673	WESTERN EXTRALITE COMPANY	09/13/2017	Regular	0.00	10.99	41958

Check Report

Date Range: 08/31/2017 - 09/15/2017

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
0692	ZEP MANUFACTURING COMPANY	09/13/2017	Regular	0.00	110.99	41959

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	61	42	0.00	163,607.72
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	<b>61</b>	<b>42</b>	<b>0.00</b>	<b>163,607.72</b>

### Fund Summary

<b>Fund</b>	<b>Name</b>	<b>Period</b>	<b>Amount</b>
998	Gen Fund-Pooled Cash	9/2017	163,607.72
			<u>163,607.72</u>



## *United Way Proclamation*

*Whereas, the city of Tonganoxie, Kansas, hopes that all of its citizens enjoy healthy, productive and meaningful lives; and*

*Whereas, the United Way of Leavenworth County advances the common good by creating opportunities for a better life for everyone; and*

*Whereas, the United Way of Leavenworth County focuses on education, income and health - which are building blocks for a good quality of life - because we all win when a child succeeds in school, when families are financially stable, and when people are in good health; and*

*Whereas, it takes every part of the community - individuals, businesses and organizations - to supply the passion, expertise and resources needed to create lasting change for the better; and*

*Whereas, last year Tonganoxie citizens and those of Leavenworth County generously contributed their volunteer energies, as well as more than \$194,000 to the United Way of Leavenworth County, thereby investing in programs and initiatives that improve lives and build stronger communities; and*

*Whereas, the United Way of Leavenworth County kicks off its annual campaign during the months of September and October to unite the community and enhance the lives of those living in Tonganoxie, Kansas;*

*Now, Therefore: I, Jason Ward, Mayor of the City of Tonganoxie, in the State of Kansas, do hereby proclaim the months of September and October 2017 as:*

### *United Way Months*

*in the City of Tonganoxie, Kansas, and commend this observance to all of its citizens.*

*In witness thereof, I have hereunto set my hand and caused the official seal of the City of Tonganoxie, Kansas, to be affixed on this the 18<sup>th</sup> day of September, in the year Two-Thousand Seventeen.*

*City of Tonganoxie*

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*Jason K. Ward, Mayor*



Office of the City Manager  
**AGENDA STATEMENT**

**DATE:** September 18, 2017  
**To:** Honorable Mayor Jason K. Ward and Members of the City Council  
**FROM:** Jamie Shockley, Assistant City Manager  
**SUBJECT:** Resolution 09-17-01: Defining the boundaries of the City of Tonganoxie

**DISCUSSION:**

Kansas state statute requires the City to certify the boundaries of city limits each year and have it registered with the County Register of Deeds. There have been no changes to the city limits since the Council last certified the boundaries. Resolution 09-16-01 is identical to the resolution the Council approved in September of 2016.

The resolution is attached for the Council's review.

## RESOLUTION NO. 09-17-01

WHEREAS, AS PRESCRIBED BY K.S.A. 12-517, THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS, DOES HEREBY DEFINE THE BOUNDARIES OF THE CITY OF TONGANOXIE AS FOLLOWS:

THE BOUNDARIES OF THE CITY OF TONGANOXIE, KANSAS ARE DEFINED AS FOLLOWS:

BEGINNING AT THE POINT OF INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF US 24-40 HIGHWAY WITH THE SOUTH LINE OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION EIGHT (8), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21), BEING 50.0 FEET WEST OF THE SOUTHEAST CORNER OF SAID SECTION 8; THENCE NORTH ALONG THE WEST RIGHT-OF-WAY LINE OF SAID US 24-40 HIGHWAY TO A POINT 417.42 FEET SOUTH OF THE NORTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 8; THENCE WEST 208.71 FEET; THENCE NORTH 208.71 FEET; THENCE EAST 50.00 FEET; THENCE NORTH 163.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF KANSAS HIGHWAY NO.16; THENCE WEST ALONG THE SOUTH RIGHT-OF-WAY LINE OF SAID HIGHWAY NO.16 TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 8; THENCE NORTH TO THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER (NE 1/4) OF SECTION EIGHT (8), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 8, NORTH, TO THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SAID SECTION 8; THENCE EAST 421.3 FEET ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 8 TO THE NORTHWEST CORNER OF ANNEXATION ORDINANCE NO. 1249; THENCE ALONG THE NORTH, EAST AND SOUTH LINES OF SAID ORDINANCE NO. 1249 THE FOLLOWING THREE COURSES: (1) S.89°44'50"E. (BEARING based on said ordinance no. 1249) 343.00 FEET; THENCE PARALLEL TO THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 8 (2) S.0°00'00"W. 635.00 FEET; THENCE PARALLEL TO THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 8 (3) N.89°44'50"W. 343.00 FEET TO A POINT 421.3 FEET EAST OF THE WEST LINE OF THE NORTHEAST QUARTER OF SECTION 8; THENCE PARALLEL TO THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 8, SOUTH, TO THE NORTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 8; THENCE EAST TO THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHEAST QUARTER (NE 1/4) OF SECTION EIGHT (8); THENCE NORTH 3960.00 FEET TO THE NORTHWEST CORNER OF THE NORTHEAST QUARTER (NE 1/4) OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION FIVE (5), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE ALONG THE NORTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 5, S.89°43'14"E. TO A POINT 1245.00 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SAID SECTION 5; THENCE N.00°1'31"W.

350.00 FEET TO THE SOUTH LINE OF CITY ORDINANCE NO. 1146 THENCE ALONG THE SOUTH LINE OF SAID ORDINANCE NO. 1146, N.89°31'48"W. 55.21 FEET TO THE SOUTHWEST CORNER OF SAID ORDINANCE NO. 1146; THENCE ALONG THE WEST LINE OF SAID ORDINANCE NO. 1146, N.0°02'44"W. 916.29 FEET; THENCE ALONG THE NORTH LINE OF SAID ORDINANCE NO. 1146, N.89°58'29"E. 1300.48 FEET TO THE NORTHEAST CORNER OF SAID ORDINANCE NO. 1146 BEING ON THE EAST LINE OF THE NORTHEAST FRACTIONAL QUARTER OF SAID SECTION 5; THENCE ALONG THE EAST LINE OF SAID ORDINANCE NO. 1146 BEING THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 5, S.0°01'31"E. 1277.53 FEET TO THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER (SE 1/4) OF SAID SECTION FIVE (5); THENCE SOUTH 1320.00 FEET TO THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER (SW 1/4) OF THE SOUTHWEST QUARTER (SW 1/4) OF SECTION FOUR (4), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE EAST 30.00 FEET; THENCE NORTH 425.00 FEET; THENCE EAST 500.00 FEET; THENCE SOUTH 425.00 FEET; THENCE EAST 790.00 FEET TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER (SW 1/4) OF THE SOUTHWEST QUARTER (SW 1/4) OF SECTION FOUR (4), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE SOUTH ALONG THE WEST LINE OF THE SOUTHEAST QUARTER(SE1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF SAID SECTION FOUR (4) TO A POINT 902.31 FEET NORTH OF THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER (SE 1/4) OF THE SOUTHWEST QUARTER (SW1/4) OF SAID SECTION FOUR(4); THENCE EAST TO A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER (SW1/4) OF SAID SECTION FOUR(4) 904.28 FEET NORTH OF THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER (SW1/4) OF SAID SECTION FOUR(4); THENCE NORTH ALONG THE EAST LINE OF THE SOUTHEAST QUARTER(SE1/4) OF SAID SECTION FOUR(4) TO THE NORTHWEST CORNER OF THE SOUTHEAST QUARTER(SE1/4) OF SAID SECTION FOUR(4); THENCE EAST 1320.00 FEET; THENCE SOUTH 2640.00 FEET; THENCE EAST 20.00 FEET ALONG THE NORTH RIGHT-OF-WAY LINE OF U.S. 24-40 HIGHWAY; THENCE NORTH 50.00 FEET ALONG SAID RIGHT-OF-WAY LINE OF U.S. 24-40 HIGHWAY; THENCE EAST 100.00 FEET ALONG THE SAID NORTH RIGHT-OF-WAY LINE OF U.S. 24-40 HIGHWAY; THENCE SOUTH 50.00 FEET ALONG THE SAID NORTH RIGHT-OF-WAY LINE OF U.S. 24-40 HIGHWAY; THENCE EAST ALONG THE SAID NORTH RIGHT-OF-WAY LINE OF US 24-40 HIGHWAY TO A POINT ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF TONGANOXIE DRIVE, ALSO KNOW AS COUNTY ROAD NO.5; THENCE NORTHEASTERLY ALONG THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF SAID COUNTY ROAD NO.5, TO A POINT THAT INTERSECTS THE NORTH LINE OF THE SOUTHWEST QUARTER (SW 1/4) OF SECTION THREE (3), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21) SAID POINT BEING THE WESTERLY CORNER OF CITY ORDINANCE NO. 1145 DESCRIBED IN ORDINANCE 1145 AS BEING 575.33 FEET S.89°43'31"W. OF THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 3, TOWNSHIP 11 SOUTH, RANGE 21 EAST; THENCE ALONG THE SOUTHEASTERLY RIGHT OF

WAY LINE OF SAID TONGANOXIE ROAD BEING THE WEST LINE OF SAID ORDINANCE NO. 1145, N.41°15'45"E. 961.79 FEET; THENCE N.89°37'16"E. 706.70 FEET TO THE NORTHEAST CORNER OF SAID ORDINANCE NO. 1145 BEING ON A WEST LINE OF CITY ORDINANCE NO. 1140; THENCE ALONG THE WESTERLY LINE OF SAID ORDINANCE NO. 1140, N.0°22'44"W. 300.00 FEET TO A SOUTHWESTERLY CORNER OF SAID ORDINANCE NO. 1140; THENCE ALONG A SOUTH LINE OF SAID ORDINANCE NO. 1140, S.89°37'16"W. 440.98 FEET TO THE SOUTHEASTERLY RIGHT OF WAY LINE OF LEAVENWORTH COUNTY ROAD NO. 5 BEING A WEST CORNER OF SAID ORDINANCE NO. 1140; THENCE ALONG THE SOUTHEAST RIGHT OF WAY LINE OF SAID COUNTY ROAD 5 AND A NORTHWEST LINE OF SAID ORDINANCE NO. 1140, N.41°09'14"E. 1121.28 FEET TO A NORTHWEST CORNER OF SAID ORDINANCE NO. 1140 BEING ON THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 3; THENCE ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 3 AND THE NORTH LINE OF SAID ORDINANCE NO. 1140, S.89°59'38"E. 622.14 FEET TO THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF SECTION 34, TOWNSHIP 10 SOUTH, RANGE 21 EAST; THENCE ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 3 AND THE NORTH LINE OF SAID ORDINANCE NO. 1140, N.89°51'01"E. 604.07 FEET TO A POINT 340.00 FEET S.89°51'01"W OF THE NORTHEAST CORNER OF SAID SECTION 3, SAID POINT BEING THE NORTHEAST CORNER OF SAID ORDINANCE NO. 1140; THENCE ALONG AN EAST LINE OF SAID ORDINANCE NO. 1140, S.0°10'52"E. 1802.59 FEET TO A SOUTHEAST CORNER OF SAID ORDINANCE NO. 1140; THENCE ALONG A SOUTH LINE OF SAID ORDINANCE NO. 1140, S.89°37'16"W. 585.70 FEET TO A SOUTHEASTERLY CORNER OF SAID ORDINANCE NO. 1140; THENCE ALONG AN EAST LINE OF SAID ORDINANCE NO. 1140, S.0°10'52"E. 50.00 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 3; THENCE ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 3, N.89°37'16"E. TO THE NORTHWEST CORNER OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 3; THENCE SOUTH ALONG THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 3 TO THE SOUTHWEST CORNER OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 3, BEING THE NORTHWEST CORNER OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 10; TOWNSHIP 11 SOUTH, RANGE 21 EAST; THENCE ALONG THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE NORTHEAST QUARTER OF SAID SECTION 10, SOUTHERLY TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF U.S. HIGHWAY NO. 24-40; THENCE ALONG THE SOUTH RIGHT OF WAY LINE OF SAID U.S. HIGHWAY NO. 24-40, WESTERLY TO A POINT 128.60 FEET S.00°01'08"W. (BEING A BEARING DESCRIBED IN ANNEXATION ORDINANCE NO. 1118) AND 35.00 FEET N.89°39'36"E. OF THE NORTH QUARTER CORNER OF SAID SECTION 10; THENCE ALONG THE EAST LINE OF SAID ORDINANCE

NO. 1118, S.00°00'51"W. 289.65 FEET TO A NORTH LINE OF ANNEXATION ORDINANCE NO. 1111; THENCE ALONG A NORTH LINE OF SAID ORDINANCE NO. 1111, S.89°58'50"E. 294.74 FEET; THENCE ALONG A WEST LINE OF SAID ORDINANCE NO. 1111, N.00°01'40"W. 12.00 FEET; THENCE ALONG A NORTH LINE OF SAID ORDINANCE NO. 1111, S.89°47'30"E. 329.75 FEET; THENCE ALONG AN EAST LINE OF SAID ORDINANCE NO. 1111, S.00°04'27"E. 915.69 FEET TO THE SOUTHEAST CORNER OF SAID ORDINANCE NO. 1111 AND THE NORTHEAST CORNER OF ORDINANCE NO. 1158, BEING THE NORTHEAST CORNER OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 10; THENCE SOUTH ALONG THE EAST LINE OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 10, TO THE SOUTHEAST CORNER OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 10; THENCE WEST ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER AND THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION TO THE SOUTHEAST CORNER OF THE WEST HALF OF THE NORTHWEST QUARTER OF SAID SECTION 10; THENCE SOUTH ALONG THE EAST LINE OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SAID SECTION 10 TO THE SOUTHEAST CORNER OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SAID SECTION 10; THENCE WEST 1320.00 FEET TO THE SOUTHWEST CORNER OF SAID SECTION TEN (10), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21) BEING THE NORTHEAST CORNER OF SECTION 16, TOWNSHIP 11 SOUTH, RANGE 21 EAST; THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 16 TO THE POINT OF INTERSECTION OF THE SOUTH LINE OF LOT 1 IN HUNTER'S TEN OAKS SUBDIVISION PROJECTED EASTERNLY WITH THE EAST LINE OF SAID SECTION 16; THENCE WEST ALONG THE SOUTH LINE OF SAID LOT 1 AND THE EASTERLY PROJECTION THEREOF TO THE SOUTHWEST CORNER OF SAID LOT 1 AND THE WEST LINE OF SAID HUNTER'S TEN OAKS SUBDIVISION; THENCE SOUTH ALONG THE WEST LINE OF SAID HUNTER'S TEN OAKS SUBDIVISION TO A POINT 894.5 FEET SOUTH OF THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 16; THENCE WEST A DISTANCE OF 487.00 FEET; THENCE NORTH 894.5 FEET TO A POINT ON THE SOUTH LINE OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION NINE (9), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE WEST TO THE NORTHEAST CORNER OF THE WEST HALF (W 1/2) OF THE NORTHEAST QUARTER OF (NE 1/4) OF SAID SECTION 16; THENCE SOUTH ALONG THE EAST LINE OF THE WEST HALF (W 1/2) OF THE NORTHEAST QUARTER OF SAID SECTION 16 TO THE SOUTHEAST CORNER OF THE WEST HALF (W 1/2) OF THE NORTHEAST QUARTER (NE 1/4) OF SAID SECTION 16; THENCE WEST TO THE SOUTHWEST CORNER OF THE WEST HALF (W 1/2) OF THE NORTHEAST QUARTER (NE 1/4) OF SAID SECTION 16; THENCE ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 16 AND ALONG THE SOUTH LINE OF EAGLE VALLEY REPLAT ADDITION N.89°42'10"W. (BEING AN ASSUMED BEARING) 1317.76 FEET TO THE SOUTHEAST CORNER OF THE WEST HALF OF THE NORTHWEST QUARTER

OF SAID SECTION 16; THENCE ALONG THE SOUTH LINE OF THE WEST HALF OF THE NORTHWEST QUARTER OF SAID SECTION 16, N.89°46'52"W. 798.79 FEET; THENCE N.11°42'24"E. 837.80 FEET TO THE SOUTHWEST CORNER OF LOT 3, BLOCK 2 IN EAGLE VALLEY SOUTH NO. 1; THENCE N.11°42'24"E. 214.12 FEET TO THE SOUTHWEST CORNER OF LOT 1, BLOCK 3 IN SAID EAGLE VALLEY REPLAT ADDITION; THENCE ALONG A SOUTH LINE OF SAID EAGLE VALLEY REPLAT ADDITION N.89°51'17"W. 737.57 FEET TO A POINT ON THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 16; THENCE N.0°12'49"W. 290.16 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER (NW 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION SIXTEEN (16), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21), SAID POINT ALSO BEING THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHEAST QUARTER (NE 1/4) OF SECTION SEVENTEEN (17), TOWNSHIP ELEVEN (11), RANGE TWENTY-ONE (21); THENCE N.89°18'24"W. (BEARING BASED ON ORD NO. 1316) 1316.53 FEET; THENCE N.18°21'30"E. 1564.49 FEET TO A POINT 20 FEET SOUTH OF THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 17; THENCE EAST PARALLEL TO AND 20 FEET SOUTH OF THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 17 TO THE WEST RIGHT-OF-WAY LINE OF SAID US 24-40 HIGHWAY; THENCE NORTH 20 FEET TO THE POINT OF BEGINNING;

**ALSO:** THENCE CONTINUING ALONG THE WEST RIGHT-OF-WAY LINE OF SAID US 24-40 HIGHWAY (BEING THE SAME LINE AS THE FIRST COURSE OF THIS DESCRIPTION), NORTH TO THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 8; THENCE ALONG THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 8, S.89°21'38"W. 265.81 FEET TO THE SOUTHEAST CORNER OF ANNEXATION ORDINANCE NO. 1248; THENCE ALONG THE EAST NORTH AND WEST LINES OF THE SAID ORDINANCE NO. 1248 THE FOLLOWING FOUR COURSES; (1) ON A CURVE TO THE RIGHT WITH A RADIUS OF 249.77 FEET AN ARC LENGTH OF 60.17 FEET (CHORD OF SAID CURVE BEARS: N.67°53'06"W. 60.13 FEET; THENCE (2) ON A CURVE TO THE LEFT WITH A RADIUS OF 540.00 FEET AN ARC LENGTH OF 249.77 FEET (CHORD OF SAID CURVE BEARS: N.77°23'19"W. 247.55 FEET; THENCE (3) S.89°21'38"W. 145.07 FEET; THENCE (4) S.00°50'55"E. 80.00 FEET TO A POINT ON THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 8; THENCE ALONG THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 8, S.89°21'30"W. TO A POINT 330 FEET EAST OF THE NORTHWEST CORNER OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 5; THENCE SOUTH S.50°36'55" WEST 421.86 FEET TO THE WEST LINE OF SAID SOUTHEAST 1/4; THENCE SOUTH 0°51'31" EAST 396.0 FEET ALONG THE SAID WEST LINE; THENCE SOUTH 89°11'59" WEST 659.9 FEET; THENCE SOUTH 00°51'45" WEST 149.5 FEET; THENCE SOUTH 89°11'59" WEST 288.75 FEET; THENCE SOUTH 05°05'54" WEST 148.5 FEET; THENCE SOUTH 68°31'45" WEST 1084.97 FEET; THENCE

SOUTH 00°52'00" EAST 82.5 FEET TO A POINT ON THE SOUTH LINE OF SAID SECTION, BEING 46.19 FEET FROM THE SOUTHEAST CORNER OF SAID SECTION 8; THENCE NORTH 89°11'59" EAST ALONG THE SOUTH LINE OF SAID SECTION 8 TO A POINT 220 RODS (3630 FEET) FROM THE SOUTHEAST CORNER OF SAID SECTION 8, BEING THE NORTHEAST CORNER OF SECTION 17; THENCE SOUTH 114 2/7 RODS (1885.71 FEET); THENCE EAST TO A POINT 114 2/7 RODS SOUTH AND 2019.5 FEET WEST OF THE NORTHEAST CORNER OF SAID SECTION 17; THENCE NORTH TO A POINT 2019.5 FEET WEST AND 663 FEET SOUTH OF THE NORTHEAST CORNER OF SAID SECTION 17; THENCE EAST TO A POINT 1317 FEET WEST AND 663 FEET SOUTH OF THE NORTHEAST CORNER OF SAID SECTION 17; THENCE NORTH 663 FEET TO THE NORTH LINE OF SAID SECTION 17; THENCE EAST ALONG THE NORTH LINE OF SAID SECTION 17 (BEING THE SOUTH LINE OF SAID SECTION 8) TO THE POINT OF BEGINNING.

LESS THE TOWNSHIP ROAD RIGHT-OF-WAY IN THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 8, AND IN THE NORTHWEST QUARTER OF SAID SECTION 17.

ALSO:

ANNEXATION ORDINANCE NO. 1286

THE NORTHWEST QUARTER (NW ¼) AND THE WEST HALF (W ½) OF THE NORTHEAST QUARTER (NE ¼) OF SECTION 21, TOWNSHIP 11, RANGE 21 EAST OF THE SIXTH P.M., LEAVENWORTH COUNTY, KANSAS LESS THAT PART TAKEN FOR ROAD PURPOSES.

ALSO:

ANNEXATION ORDINANCE NO. 1359

COMMENCING AT THE SOUTHEAST CORNER OF SAID SOUTHEAST ¼; THENCE NORTH 00° 01' 49" EAST FOR THE DISTANCE OF 300.23 FEET ALONG THE EAST LINE OF SAID SOUTHEAST ¼; THENCE NORTH 89° 50' 59" WEST FOR A DISTANCE OF 138.16 FEET TO THE WESTERLY RIGHT OF WAY LINE OF U.S. HIGHWAY 24-40 AND THE TRUE POINT OF BEGINNING, SAID POINT BEING A 1/2" BAR; THENCE NORTH 89° 50' 59" WEST FOR A DISTANCE OF 1180.80 FEET TO A 1/2" BAR; THENCE NORTH 00° 13' 05" EAST FOR A DISTANCE OF 701.24 FEET TO A 1/2" BAR CAPLS-1296; THENCE SOUTH 89° 39' 16" EAST FOR A DISTANCE OF 1276.02 FEET TO THE SAID WESTERLY RIGHT OF WAY LINE AND A 1/2" BAR CAPLS-1296; THENCE SOUTH 00° 05' 54" EAST FOR A DISTANCE OF 132.44 FEET ALONG SAID RIGHT OF WAY; THENCE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 1204.56 FEET AND AN ARC LENGTH OF 275.41 FEET BEING SUBTENDED BY A CHORD BEARING SOUTH 06° 27' 06" WEST AND A CHORD DISTANCE 274.81 FEET ALONG SAID RIGHT

OF WAY; THENCE SOUTH 13° 00' 06" WEST FOR A DISTANCE OF 298.78 FEET ALONG SAID RIGHT OF WAY TO THE POINT OF BEGINNING, LESS ANY PART THEREOF TAKEN OR USED FOR ROAD PURPOSES, ACCORDING TO CERTIFICATE OF SURVEY, BOUNDARY LINE ADJUSTMENT FILED FEBRUARY 8, 2011, AS 2011 S002.

ALSO:

ANNEXATION ORDINANCE NO. 1361

COMMENCING AT THE NORTHEAST COMER OF THE SOUTHEAST 1/4 OF SAID SECTION 17; THENCE NORTH 89 DEGREES 38' 04" WEST ON THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 17, A DISTANCE OF 45.00 FEET TO THE WESTERLY RIGHT OF WAY LINE OF U.S. HIGHWAY 24-40 FOR A POINT OF BEGINNING; THENCE SOUTH 00 DEGREES 03' 46" EAST ON THE WESTERLY RIGHT OF WAY LINE OF SAID U.S. HIGHWAY 24-40 A DISTANCE OF 692.68 FEET; THENCE CONTINUING SOUTH 00 DEGREES 08' 16" EAST ON THE WESTERLY RIGHT OF WAY LINE OF SAID U.S. HIGHWAY 24-40 A DISTANCE OF 472.65 FEET; THENCE NORTH 89 DEGREES 38' 04" WEST A DISTANCE OF 1273.40 FEET; THENCE NORTH 00 DEGREES 14' 17" EAST A DISTANCE OF 1165.29 FEET TO THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 17; THENCE SOUTH 89 DEGREES 38' 04" EAST ON THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 17, A DISTANCE OF 1266.66 FEET TO THE POINT OF BEGINNING, ACCORDING TO A SURVEY DATED OCTOBER, 1989 AS JOB NO. LA-89- BY EBH & ASSOCIATES RECORDED JANUARY 31, 1990 IN SURVEY BOOK S-14, #13, COMMONLY KNOWN AS: 00000 CHIEFTAIN ROAD, TONGANOXIE, KANSAS 66086.

ALSO:

ANNEXATION ORDINANCE NO. 1410

THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 11 SOUTH, RANGE 21 EAST OF THE 6<sup>TH</sup> P.M., LEAVENWORTH COUNTY, KANSAS, LESS 2 ACRES IN THE SOUTHEAST CORNER THEREOF, AND LESS THAT PART HERETOFORE TAKEN FOR HIGHWAY PURPOSES, AND ALSO KNOWN AS COMMENCING AT THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 11 SOUTH, RANGE 21 EAST OF THE 6<sup>TH</sup> P.M., LEAVENWORTH COUNTY, KANSAS; THENCE RUNNING NORTH 20 RODS; THENCE WEST 16 RODS; THENCE SOUTH 20 RODS; THENCE EAST 16 RODS TO THE PLACE OF BEGINNING, LESS THAT PART HERETOFORE TAKEN FOR HIGHWAY PURPOSES; AND

COMMENCING AT THE SOUTHEAST CORNER OF THE OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 11 SOUTH, RANGE 21 EAST OF THE 6<sup>TH</sup> P.M., LEAVENWORTH COUNTY, KS; THENCE RUNNING NORTH 20 RODS; THENCE WEST 16 RODS; THENCE SOUTH 20 RODS; THENCE EAST 16 RODS TO THE PLACE OF BEGINNING, LESS THAT PART HERETOFORE TAKEN FOR HIGHWAY PURPOSES, (CONTAINING 1.41 ACRES MORE OR LESS), IN LEAVENWORTH COUNTY, KANSAS.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS, THAT THE ABOVE BOUNDARY DESCRIPTION IS HEREBY ADOPTED AND APPROVED AS THE OFFICIAL BOUNDARIES OF THE CITY.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF TONGANOXIE, KANSAS THIS 18TH DAY OF SEPTEMBER, 2017.

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JASON K. WARD, MAYOR

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PATTY HAGG, CITY CLERK



Office of the City Manager  
**AGENDA STATEMENT**

**DATE:** September 18, 2017  
**To:** Honorable Mayor Jason K. Ward and Members of the City Council  
**FROM:** Jamie Shockley, Assistant City Manager  
**SUBJECT:** August 2017 Financial Report

**DISCUSSION:**

As of August 31, or 67% through the fiscal year, the City collected 76% of budgeted revenues in all funds and spent 67% of budgeted expenditures.

Below are further highlights:

**General Fund  
Revenues**

- Overall General Fund revenues are currently tracking at 77% of budget estimates. In August of 2016, General Fund revenues were tracking at 76% of budget estimates.
- Total sales tax revenue collected in the General Fund through August adds up to 72% of budget estimates. Collections through August of this year came in at 12% more than what was collected through August of 2016.
- Use tax has collected \$70,293 in the General Fund through August, which equates to 64% of budget estimates for the year. Collections through August show a 5% increase over what was collected through August of 2016.
- Property tax collection is currently tracking at 88% of budget estimates. The City received its last property tax payment in June. At this time last year, 85% of property taxes had been collected.
- Building permits collected 147% of budget estimates through August. Collections so far this year are showing a 53% increase from what was collected through August of last year.
- Municipal court fines have collected 57% of budget estimates through August. Collections this year are showing a 30% decrease from this time last year; however, last year's collections were much larger than what we typically see in most years.
- Franchise fees have collected 67% of budget estimates through August. Collections this year are showing a 5% increase from what was collected through August of 2016, mostly due to increased payments from electric and gas utilities.
- The water park performed well this year, but not quite as well as it did in 2016. The pool season finished the year at 95% of pool admission fees, 87% of concession revenue, 89% of pool rental fees, and 121% of swim lesson fees. We are seeing a decrease of 1% over last year's admissions fees through July, a 4% increase over last year's concession revenue, a 13% decrease in swim lesson fees, and a 5% increase in swim lesson fees through the end of July. Total pool revenues finished the year at 95% of estimated revenues and 7% less than what was collected last year.

**Expenditures**

- Overall General Fund expenditures are tracking at 66% of budgeted expenditures as of the end of August. In 2016, General Fund expenditures were tracking at 69% of budgeted expenditures.
- As of the end of August, 62% of the personal services budget has been expended in the General Fund, while 79% of contractual services, 58% of commodities, 52% of equipment, and 95% of the debt service budgets have been expended. The large costs associated with contractual services

are due to increased professional services directly related to development review, and there are no more debt payments planned in the General Fund for the rest of 2017.

### **Utility Funds**

- The Water Operations Fund is tracking at 67% of revenue estimates and 73% of budgeted expenditures. More specifically, water charges collected totaled 70% of budget estimates for the year. This is about 8% more than what was collected through August of 2017, and there was not a rate increase in 2017. The expenditures in the fund are higher than we would expect them to be for this time of year, and this is due to increased costs in purchasing water from BPU. To date, the city has spent 89% of its water purchase budget, and we are likely to exceed the budgeted amount by approximately \$85,000 by the end of the year. The reason for this is because of increased water usage that we've experienced this year (8% more than last year) coupled with issues with our collector wells that Public Works is currently working with Kansas Rural Water to resolve. As a result, the original Water Operations budget did not anticipate this growth and the need to purchase additional water from BPU, so a budget amendment will be needed. Staff plans to prepare the budget amendment for the first meeting in October.
- The Sewer Operations Fund is tracking at 71% of revenue estimates and 79% of budgeted expenditures. Revenues collected through August represent a 5% increase from what was collected at this time last year, a portion of which is due to increased revenue from sewer inspections.
- The Sanitation Fund is tracking at 67% of revenue estimates and 70% of budgeted expenditures. This fund has collected 2% more in revenue this year than it did this time last year. The trash rates for 2017 did not increase.

### **Other Funds**

- The Special Highway Fund is tracking at 100% of revenue estimates for the year and 28% of budgeted expenditures.
- The Capital Projects Fund collected 81% of budget estimates for the year and spent 60% of the total budget authority. This fund's main revenue source is the countywide sales and use tax. So far this year, \$308,858 has been collected from this sales and use tax, which is a 5% increase from what was collected through August of 2016.
- The Water Park Sales Tax collected 75% of revenue estimates for the year, and collected 10%, or about \$30,000, more than what was collected through August of 2016.
- The Debt Bond and Interest fund has collected 73% of revenue estimates for the year and spent 94% of expenditures. No more debt payments are planned in this fund this year, and we are pleased to report that the final payment on the water park debt was paid in August, so the water park is now paid for in full.
- The Water Equipment and Sewer Equipment Reserve funds are performing exceptionally well. The Water Equipment Reserve fund has collected 148% of revenue estimates for the year through August and the Sewer Equipment Reserve Fund has collected 141%. The revenue in these funds comes from water taps and sewer inspections, which are paid on new development when the building permit fee is paid. The increase in development we've seen this year is directly impacting the performance of these funds.

cc: George Brajkovic, City Manager  
Jeff Brandau, Police Chief  
Kent Heskett, Public Works Director  
Jack Holcom, Fire Chief



City of Tonganoxie, KS

# Revenue Report Group Summary

For Fiscal: 2017 Period Ending: 08/31/2017

Fund	Original	Current	Period	Fiscal	Variance	Percent
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
100 - General Fund	2816958.00	2,816,958.00	111,828.26	2,168,327.38	-648,630.62	76.97 %
210 - Water Operations Fund	1154749.00	1,154,749.00	94,705.19	776,114.47	-378,634.53	67.21 %
220 - Sewer Operations Fund	775000.00	775,000.00	66,401.19	549,656.97	-225,343.03	70.92 %
230 - Sanitation Fund	341000.00	341,000.00	29,346.31	229,785.83	-111,214.17	67.39 %
310 - Transient Guest Tax	1500.00	1,500.00	0.00	479.12	-1,020.88	31.94 %
330 - Special Parks	5000.00	5,000.00	914.64	2,597.79	-2,402.21	51.96 %
340 - Special Highway	169500.00	169,500.00	2,314.44	168,859.71	-640.29	99.62 %
360 - Capital Projects	445000.00	445,000.00	39,279.60	358,858.11	-86,141.89	80.64 %
410 - Fire Equipment Reserve	82200.00	82,200.00	7,032.84	163,304.90	81,104.90	198.67 %
420 - Police Equipment Reserve	15000.00	15,000.00	1,970.00	26,000.00	11,000.00	173.33 %
430 - Sewer Capital Reserve	30250.00	30,250.00	2,750.00	42,600.00	12,350.00	140.83 %
440 - Water Capital Reserve	21000.00	21,000.00	2,000.00	31,000.00	10,000.00	147.62 %
450 - Capital Reserve	20000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
500 - Debt, Bond, and Interest	864496.00	864,496.00	37,736.01	635,091.27	-229,404.73	73.46 %
<b>Report Total:</b>	<b>6,741,653.00</b>	<b>6,741,653.00</b>	<b>396,278.48</b>	<b>5,152,675.55</b>	<b>-1,588,977.45</b>	<b>76.43 %</b>

## Fund Summary

Fund	Original	Current	Period	Fiscal	Variance	Percent
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
100 - General Fund	2,816,958.00	2,816,958.00	111,828.26	2,168,327.38	-648,630.62	76.97 %
210 - Water Operations Fund	1,154,749.00	1,154,749.00	94,705.19	776,114.47	-378,634.53	67.21 %
220 - Sewer Operations Fund	775,000.00	775,000.00	66,401.19	549,656.97	-225,343.03	70.92 %
230 - Sanitation Fund	341,000.00	341,000.00	29,346.31	229,785.83	-111,214.17	67.39 %
310 - Transient Guest Tax	1,500.00	1,500.00	0.00	479.12	-1,020.88	31.94 %
330 - Special Parks	5,000.00	5,000.00	914.64	2,597.79	-2,402.21	51.96 %
340 - Special Highway	169,500.00	169,500.00	2,314.44	168,859.71	-640.29	99.62 %
360 - Capital Projects	445,000.00	445,000.00	39,279.60	358,858.11	-86,141.89	80.64 %
410 - Fire Equipment Reserve	82,200.00	82,200.00	7,032.84	163,304.90	81,104.90	198.67 %
420 - Police Equipment Reserve	15,000.00	15,000.00	1,970.00	26,000.00	11,000.00	173.33 %
430 - Sewer Capital Reserve	30,250.00	30,250.00	2,750.00	42,600.00	12,350.00	140.83 %
440 - Water Capital Reserve	21,000.00	21,000.00	2,000.00	31,000.00	10,000.00	147.62 %
450 - Capital Reserve	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
500 - Debt, Bond, and Interest	864,496.00	864,496.00	37,736.01	635,091.27	-229,404.73	73.46 %
<b>Report Total:</b>	<b>6,741,653.00</b>	<b>6,741,653.00</b>	<b>396,278.48</b>	<b>5,152,675.55</b>	<b>-1,588,977.45</b>	<b>76.43 %</b>



City of Tonganoxie, KS

# Expenditure Report Group Summary

For Fiscal: 2017 Period Ending: 08/31/2017

Fund	Original	Current	Period	Fiscal	Variance	Percent Used
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	
100 - General Fund	2916958.00	2,916,958.00	183,831.63	1,939,443.33	977,514.67	66.49 %
210 - Water Operations Fund	1149290.00	1,149,290.00	67,875.48	835,466.61	313,823.39	72.69 %
220 - Sewer Operations Fund	775000.00	775,000.00	33,514.09	614,382.56	160,617.44	79.28 %
230 - Sanitation Fund	341000.00	341,000.00	30,008.38	239,431.27	101,568.73	70.21 %
310 - Transient Guest Tax	1500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
330 - Special Parks	5000.00	5,000.00	0.00	3,886.79	1,113.21	77.74 %
340 - Special Highway	169500.00	169,500.00	11,581.25	47,076.25	122,423.75	27.77 %
360 - Capital Projects	482092.00	482,092.00	233,531.54	290,055.83	192,036.17	60.17 %
410 - Fire Equipment Reserve	132200.00	310,300.00	10,260.58	64,655.59	245,644.41	20.84 %
420 - Police Equipment Reserve	50000.00	50,000.00	1,118.76	6,873.36	43,126.64	13.75 %
430 - Sewer Capital Reserve	220000.00	220,000.00	0.00	21,553.92	198,446.08	9.80 %
440 - Water Capital Reserve	50000.00	50,000.00	9,129.46	31,842.48	18,157.52	63.68 %
450 - Capital Reserve	20000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
500 - Debt, Bond, and Interest	864496.00	864,496.00	635,295.00	814,496.01	49,999.99	94.22 %
<b>Report Total:</b>	<b>7,177,036.00</b>	<b>7,355,136.00</b>	<b>1,216,146.17</b>	<b>4,909,164.00</b>	<b>2,445,972.00</b>	<b>66.74 %</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100 - General Fund	2,916,958.00	2,916,958.00	183,831.63	1,939,443.33	977,514.67	66.49 %
210 - Water Operations Fund	1,149,290.00	1,149,290.00	67,875.48	835,466.61	313,823.39	72.69 %
220 - Sewer Operations Fund	775,000.00	775,000.00	33,514.09	614,382.56	160,617.44	79.28 %
230 - Sanitation Fund	341,000.00	341,000.00	30,008.38	239,431.27	101,568.73	70.21 %
310 - Transient Guest Tax	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
330 - Special Parks	5,000.00	5,000.00	0.00	3,886.79	1,113.21	77.74 %
340 - Special Highway	169,500.00	169,500.00	11,581.25	47,076.25	122,423.75	27.77 %
360 - Capital Projects	482,092.00	482,092.00	233,531.54	290,055.83	192,036.17	60.17 %
410 - Fire Equipment Reserve	132,200.00	310,300.00	10,260.58	64,655.59	245,644.41	20.84 %
420 - Police Equipment Reserve	50,000.00	50,000.00	1,118.76	6,873.36	43,126.64	13.75 %
430 - Sewer Capital Reserve	220,000.00	220,000.00	0.00	21,553.92	198,446.08	9.80 %
440 - Water Capital Reserve	50,000.00	50,000.00	9,129.46	31,842.48	18,157.52	63.68 %
450 - Capital Reserve	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
500 - Debt, Bond, and Interest	864,496.00	864,496.00	635,295.00	814,496.01	49,999.99	94.22 %
<b>Report Total:</b>	<b>7,177,036.00</b>	<b>7,355,136.00</b>	<b>1,216,146.17</b>	<b>4,909,164.00</b>	<b>2,445,972.00</b>	<b>66.74 %</b>

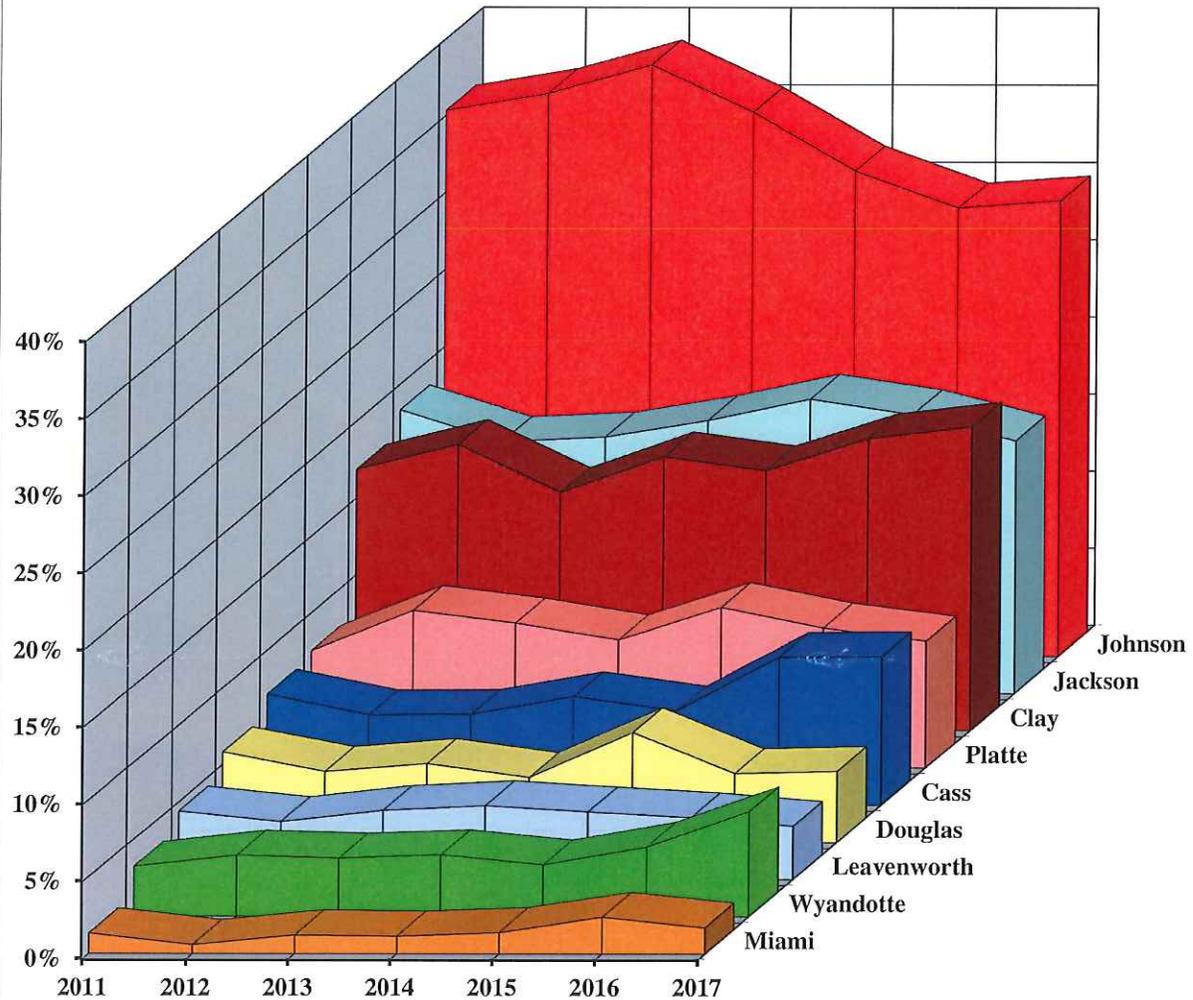


<b>Fund</b>	<b>Beginning Balance</b>	<b>Total Revenues</b>	<b>Total Expenses</b>	<b>Ending Balance</b>
100 - General Fund	433,821.49	2,168,327.38	1,939,443.33	662,705.54
210 - Water Operations Fund	362,025.50	776,114.47	835,466.61	302,673.36
220 - Sewer Operations Fund	273,231.74	549,656.97	614,382.56	208,506.15
230 - Sanitation Fund	120,859.99	229,785.83	239,431.27	111,214.55
310 - Transient Guest Tax	1,527.94	479.12	0.00	2,007.06
330 - Special Parks	15,042.12	2,597.79	3,886.79	13,753.12
340 - Special Highway	148,974.25	168,859.71	47,076.25	270,757.71
360 - Capital Projects	177,233.68	358,858.11	290,055.83	246,035.96
410 - Fire Equipment Reserve	96,449.74	163,304.90	64,655.59	195,099.05
420 - Police Equipment Reserve	15,610.44	26,000.00	6,873.36	34,737.08
430 - Sewer Capital Reserve	308,031.66	42,600.00	21,553.92	329,077.74
440 - Water Capital Reserve	273,325.28	31,000.00	31,842.48	272,482.80
450 - Capital Reserve	915.03	0.00	0.00	915.03
500 - Debt, Bond, and Interest	249,920.65	635,091.27	814,496.01	70,515.91
<b>Report Total:</b>	<b>2,476,969.51</b>	<b>5,152,675.55</b>	<b>4,909,164.00</b>	<b>2,720,481.06</b>

## Kansas City Metro, KS & MO (9 Counties)

### Market Share by County

(Based on Building Permits Issued)



County	2011	2012	2013	2014	2015	2016	2017
Johnson	35.32%	36.43%	38.29%	35.23%	31.43%	29.04%	29.52%
Jackson	18.33%	16.28%	16.58%	17.66%	19.06%	18.06%	16.37%
Clay	16.88%	18.51%	15.40%	17.73%	16.84%	18.92%	19.69%
Platte	7.55%	10.15%	9.34%	8.27%	10.37%	9.05%	8.22%
Cass	7.15%	5.81%	5.85%	7.02%	6.09%	9.57%	9.62%
Douglas	5.81%	4.55%	5.07%	4.18%	7.10%	4.45%	4.60%
Leavenworth	4.40%	3.73%	4.46%	4.77%	4.38%	4.01%	3.47%
Wyandotte	3.23%	3.96%	3.77%	4.00%	3.35%	4.52%	6.81%
Miami	1.33%	0.59%	1.23%	1.14%	1.39%	2.38%	1.70%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

July 2017



**JULY 2017**

	Single Family Units <sup>^</sup>	Multi-Family Units <sup>%</sup>	Total Units	S-F Units YTD	M-F Units YTD	Total Units YTD
<b>CASS COUNTY</b>						
Archie	0	0	0	0	0	0
Belton	12	0	12	67	0	67
Cass County	9	0	9	50	0	50
Cleveland	0	0	0	2	0	2
Garden City	0	0	0	2	0	2
Harrisonville	1	0	1	2	0	2
Lake Winnebago	0	0	0	4	0	4
Lee's Summit	2	0	2	21	0	21
Peculiar	13	0	13	68	0	68
Pleasant Hill	4	0	4	26	0	26
Raymore	24	0	24	135	0	135
Village of Loch Lloyd	0	0	0	8	0	8
<b>Totals</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>385</b>	<b>0</b>	<b>385</b>
<b>CLAY COUNTY</b>						
Clay County	4	0	4	38	0	38
Excelsior Springs	0	0	0	15	0	15
Gladstone	8	0	8	10	0	10
Kansas City	40	0	40	449	0	449
Kearney	14	0	14	71	0	71
Lawson	0	0	0	0	0	0
Liberty	4	0	4	37	0	37
North Kansas City	0	0	0	1	0	1
Pleasant Valley	0	0	0	0	0	0
Smithville	5	0	5	118	0	118
<b>Totals</b>	<b>75</b>	<b>0</b>	<b>75</b>	<b>739</b>	<b>0</b>	<b>739</b>
<b>JACKSON COUNTY</b>						
Blue Springs	21	0	21	106	0	106
Buckner	0	0	0	0	0	0
Grain Valley	2	0	2	47	0	47
Grandview	0	0	0	2	0	2
Greenwood	1	0	1	14	0	14
Independence	22	0	22	73	0	73
Jackson County	10	0	10	44	0	44
Kansas City	6	12	18	51	373	424
Lake Lotawana	0	0	0	2	0	2
Lee's Summit	35	89	124	292	308	600
Oak Grove	2	0	2	28	0	28
Raytown	0	0	0	0	0	0
Sugar Creek	0	0	0	0	0	0
<b>Totals</b>	<b>99</b>	<b>101</b>	<b>200</b>	<b>659</b>	<b>681</b>	<b>1340</b>
<b>PLATTE COUNTY</b>						
Kansas City	14	0	14	111	0	111
Parkville	4	0	4	34	0	34
Platte City	0	0	0	0	0	0
Platte County	9	0	9	119	0	119
Riverside	1	0	1	29	0	29
Weatherby Lake	0	0	0	9	0	9
Weston	3	0	3	3	0	3
<b>Totals</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>305</b>	<b>0</b>	<b>305</b>
<b>JOHNSON COUNTY</b>						
De Soto	0	0	0	11	120	131
Edgerton	0	0	0	0	0	0
Fairway	4	0	4	6	0	6
Gardner	5	0	5	50	0	50
Johnson County	4	0	4	35	0	35
Leawood	5	0	5	32	0	32
Lenexa	17	0	17	140	67	207
Merriam	0	0	0	1	0	1
Mission Hills	0	0	0	4	0	4
Olathe	52	0	52	340	30	370
Overland Park	59	0	59	282	287	569
Prairie Village	0	0	0	15	0	15
Roeland Park	0	0	0	7	0	7
Shawnee	49	0	49	120	0	120
Spring Hill	8	0	8	53	0	53
Westwood	1	0	1	1	0	1
<b>Totals</b>	<b>204</b>	<b>0</b>	<b>204</b>	<b>1097</b>	<b>504</b>	<b>1601</b>

	Single Family Units <sup>^</sup>	Multi-Family Units <sup>%</sup>	Total Units	S-F Units YTD	M-F Units YTD	Total Units YTD
<b>LEAVENWORTH COUNTY</b>						
Basehor	8	0	8	47	0	47
Lansing	0	0	0	5	0	5
Leav. County	11	0	11	53	0	53
Leavenworth	0	0	0	7	0	7
Tonganoxie	1	0	1	32	0	32
<b>Totals</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>144</b>	<b>0</b>	<b>144</b>
<b>WYANDOTTE COUNTY</b>						
Bonner Springs	0	0	0	5	0	5
Edwardsville	1	0	1	2	0	2
KCK/Wyandotte Co	6	0	6	242	0	242
<b>Totals</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>249</b>	<b>0</b>	<b>249</b>
<b>MIAMI COUNTY</b>						
Louisburg	0	0	0	14	0	14
Miami County	9	0	9	32	0	32
Osawatomie	0	0	0	0	0	0
Paola	1	0	1	6	0	6
Spring Hill	1	0	1	17	0	17
<b>Totals</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>69</b>	<b>0</b>	<b>69</b>
<b>Totals</b>						
<b>Totals</b>	<b>512</b>	<b>101</b>	<b>613</b>	<b>3647</b>	<b>1185</b>	<b>4832</b>

**Comparison of Single Family Building Units for Greater Kansas City**  
(Cass, Clay, Jackson, Platte, Johnson, Leavenworth, Miami, Wyandotte Counties)

Month/Year	2010	2011	2012	2013	2014	2015	2016	2017
January	137	90	188	273	287	240	274	457
February	145	121	182	224	216	260	408	476
March	252	180	270	335	362	393	542	567
April	228	210	277	444	439	437	523	561
May	213	230	294	337	385	395	503	504
June	239	262	268	333	364	438	578	570
July	180	204	288	409	375	399	494	512
August	243	205	260	354	352	425	530	
September	173	202	379	384	383	462	418	
October	279	205	331	369	468	459	462	
November	173	185	283	340	312	360	412	
December	209	207	279	288	328	432	345	
<b>Annual Total</b>	<b>2,471</b>	<b>2,301</b>	<b>3,299</b>	<b>4,090</b>	<b>4,271</b>	<b>4,700</b>	<b>5,489</b>	<b>3,647</b>

**Comparison of Permits By Units Issued Year to Date**

	S-F Units	M-F Units	Total Units
2010	1394	78	1472
2011	1297	223	1520
2012	1767	605	2372
2013	2355	1702	4057
2014	2428	2157	4585
2015	2562	1706	4268
2016	3322	2409	5731
2017	3647	1185	4832

<sup>^</sup>The Single Family number is units and includes both attached and detached units.  
<sup>%</sup>Multi-Family units are in buildings with 5 or more units.  
 # Not available at time of report

Permit information reflects the most recent data at time of publication. In order to ensure accurate recording of residential building permit statistics, the HBA may revise monthly and year-to-date figures when updated data is made available. Copyright 2017 Home Builders Assoc of Greater Kansas City. All rights reserved.